

The Florida Senate  
**COMMITTEE MEETING EXPANDED AGENDA**  
APPROPRIATIONS SUBCOMMITTEE ON CRIMINAL AND  
CIVIL JUSTICE  
Senator Brandes, Chair  
Senator Bracy, Vice Chair

**MEETING DATE:** Wednesday, September 18, 2019  
**TIME:** 1:30—3:00 p.m.  
**PLACE:** *Mallory Horne Committee Room, 37 Senate Building*

**MEMBERS:** Senator Brandes, Chair; Senator Bracy, Vice Chair; Senators Gainer, Gruters, Harrell, Perry, Rouson, and Taddeo

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TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentation on the Department of Corrections		Presented

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Other Related Meeting Documents

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# Fiscal Year 20-21 Legislative Budget Request

Secretary Mark S. Inch

# Primary Themes for Legislative Session

- Reduce Staff Attrition and Vacancy Rates
- Reduce Inmate Violence, Addiction, Idleness and Recidivism
- Curb Rising Health Care Costs
- Address Aging Infrastructure (Facilities, Fleet and IT)



## Reduce Staff Attrition and Vacancy Rates

ISSUE	FTE	TOTAL – All Funds FY 20-21
Targeted Retention Incentives	—	\$60,599,445
8 ½ Hour Shifts Pilot (1.66 relief factor)	292	\$29,056,715



## Reduce Inmate Violence, Addiction, Idleness and Recidivism

ISSUE	FTE	TOTAL – All Funds FY 20-21
Security Threat Group Sergeants	67	\$4,731,433
Inspectors	20	\$1,472,958
Security Enhancement Equipment	—	\$5,000,000
Wellness Specialists	17	\$938,825
Academic Education Expansion	17	\$1,084,328
Career and Technical Education Expansion	—	\$5,000,000
Law Library Technology Upgrade	—	\$900,000



## Curb Rising Health Care Costs

ISSUE	FTE	TOTAL – All Funds FY 20-21
Disability Rights Florida – Mental Health	—	\$5,960,690
Disability Rights Florida – Mental Health Hospital at Lake Cl	—	\$11,940,750
Hepatitis C Treatment	—	Pending Litigation



## Address Aging Infrastructure (Facilities, Fleet and IT)

ISSUE	FTE	TOTAL – All Funds FY 20-21
FCO – Repair and Maintenance	—	\$9,000,000
Electronic Health Records Infrastructure	—	\$4,242,000
Acquisition of Motor Vehicles - Replacement	—	\$2,603,500
Building Leases	—	\$2,997,241



## Schedule VIII B-2

ISSUE	FTE	TOTAL – All Funds FY 20-21
Offenders Scoring 44 or Less Points	598	\$55,266,068
Remaining Sentence 24 Months or Less	1,663	\$152,586,410
Gain Time for Jail Credit	—	\$2,169,764
Divert First Time Drug Offenders to Probation	15	\$7,581,557
Lump Sum Gain Time	353	\$34,982,879
Reduce Trust Funded Squads	70	\$4,427,314







**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

9/19/19

Meeting Date

N/A

Bill Number (if applicable)

Topic FDC Presentation

Amendment Barcode (if applicable)

Name Mark Inch

Job Title Secretary, Department of Corrections

Address 501 S. Calhoun St.

Phone 717-3030

Street

Tallahassee, FL

32399

Email mark.inch@fdc.myfloridobusiness.com

City

State

Zip

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing Department of Corrections

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

# CourtSmart Tag Report

Room: LL 37

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on Criminal and Civil Justice

Judge:

Started: 9/18/2019 1:31:52 PM

Ends: 9/18/2019 3:01:22 PM

Length: 01:29:31

1:31:51 PM	Chair Brandes
1:32:59 PM	Sen. Brandes
1:34:14 PM	Mark S. Inch, Secretary, Department of Corrections
1:38:05 PM	Sen. Bracy
1:39:04 PM	M. Inch
1:42:18 PM	Sen. Bracy
1:43:09 PM	M. Inch
1:44:52 PM	Sen. Bracy
1:45:51 PM	M. Inch
1:52:19 PM	Sen. Brandes
1:52:23 PM	M. Inch
1:52:33 PM	Sen. Brandes
1:52:43 PM	M. Inch
1:53:56 PM	Sen. Brandes
1:54:18 PM	M. Inch
1:54:37 PM	Sen. Brandes
1:54:39 PM	M. Inch
1:57:52 PM	Sen. Brandes
1:57:54 PM	Sen. Taddeo
1:58:04 PM	M. Inch
2:01:01 PM	Sen. Taddeo
2:01:04 PM	M. Inch
2:01:46 PM	Sen. Taddeo
2:02:16 PM	M. Inch
2:02:17 PM	Sen. Taddeo
2:02:20 PM	M. Inch
2:03:29 PM	Sen. Brandes
2:03:39 PM	M. Inch
2:05:38 PM	Sen. Brandes
2:05:40 PM	Sen. Harrell
2:06:42 PM	M. Inch
2:09:18 PM	Sen. Harrell
2:11:17 PM	M. Inch
2:11:25 PM	Sen. Rouson
2:12:28 PM	M. Inch
2:18:56 PM	Sen. Rouson
2:19:16 PM	M. Inch
2:21:27 PM	Sen. Brandes
2:21:36 PM	M. Inch
2:21:43 PM	Sen. Brandes
2:22:01 PM	M. Inch
2:22:04 PM	Sen. Bracy
2:22:21 PM	M. Inch
2:22:44 PM	Sen. Bracy
2:23:08 PM	M. Inch
2:25:30 PM	Sen. Bracy
2:25:58 PM	M. Inch
2:26:44 PM	Sen. Rouson
2:27:18 PM	M. Inch
2:30:03 PM	Sen. Rouson
2:30:40 PM	M. Inch
2:31:40 PM	Sen. Rouson

<b>2:32:03 PM</b>	M. Inch
<b>2:32:58 PM</b>	Sen. Brandes
<b>2:33:02 PM</b>	M. Inch
<b>2:33:11 PM</b>	Sen. Brandes
<b>2:33:18 PM</b>	M. Inch
<b>2:33:50 PM</b>	Sen. Brandes
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<b>2:34:42 PM</b>	Sen. Taddeo
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<b>2:37:32 PM</b>	Sen. Taddeo
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<b>2:40:04 PM</b>	Sen. Gruters
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<b>2:42:23 PM</b>	Sen. Gruters
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<b>2:45:15 PM</b>	Sen. Brandes
<b>2:45:21 PM</b>	M. Inch
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<b>2:56:13 PM</b>	Sen. Bracy
<b>2:56:39 PM</b>	M. Inch
<b>2:56:59 PM</b>	Sen. Brandes
<b>2:57:03 PM</b>	Sen. Perry
<b>2:57:23 PM</b>	M. Inch
<b>2:57:46 PM</b>	Sen. Perry
<b>2:59:18 PM</b>	Sen. Brandes