

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA

**APPROPRIATIONS SUBCOMMITTEE ON
TRANSPORTATION, TOURISM, AND ECONOMIC
DEVELOPMENT**

Senator Hutson, Chair
Senator Thurston, Vice Chair

MEETING DATE: Wednesday, December 11, 2019
TIME: 4:00—6:00 p.m.
PLACE: *Toni Jennings Committee Room, 110 Senate Building*

MEMBERS: Senator Hutson, Chair; Senator Thurston, Vice Chair; Senators Brandes, Lee, Perry, Simpson, Taddeo, and Torres

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentation on Governor's Fiscal Year 2020-2021 Budget Recommendations: Executive Office of the Governor - Division of Emergency Management Department of Economic Opportunity Department of Highway Safety and Motor Vehicles Department of Military Affairs Department of State Department of Transportation		Presented

Other Related Meeting Documents

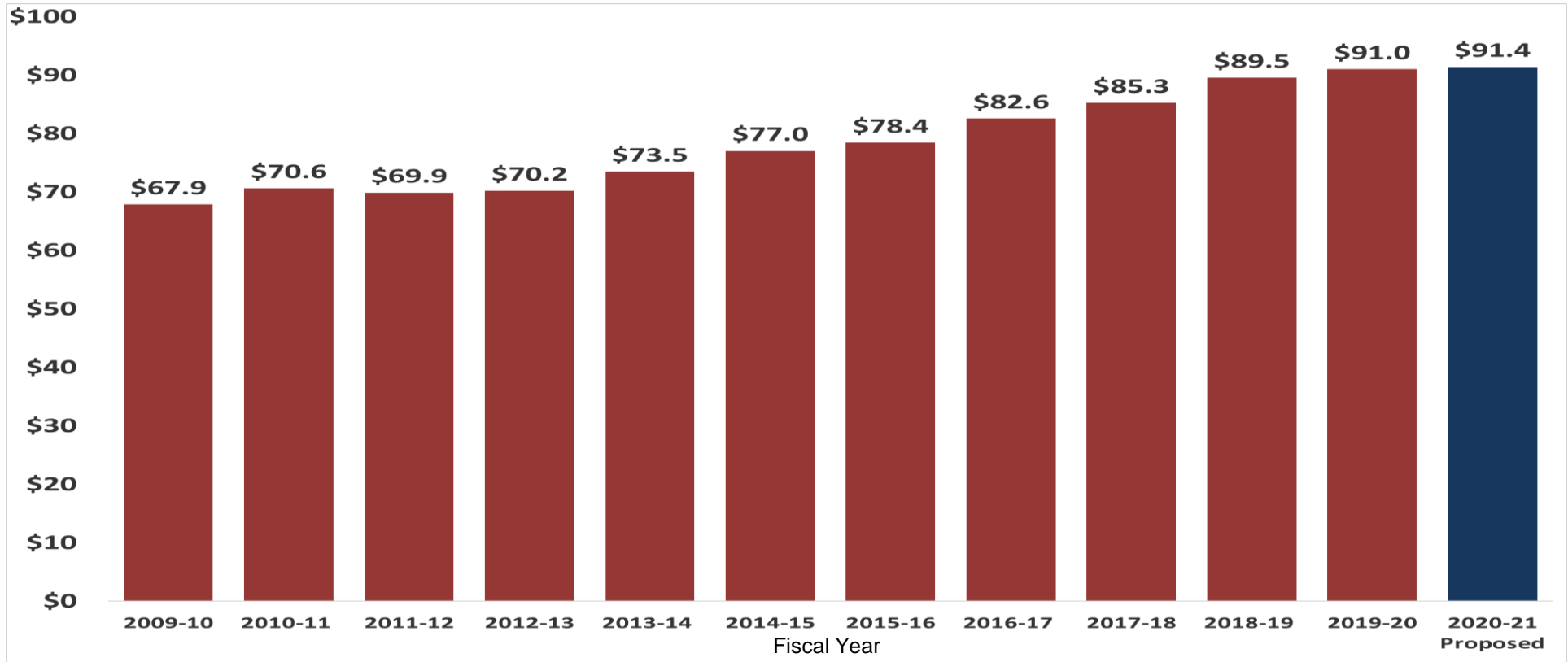
GOVERNOR RON DESANTIS

**A BOLDER, BRIGHTER,
BETTER FUTURE**



2020-2021 BUDGET & POLICY RECOMMENDATIONS

Governor's Recommended Budget – Total Budget Fiscal Year 2020-21 \$ in Billions



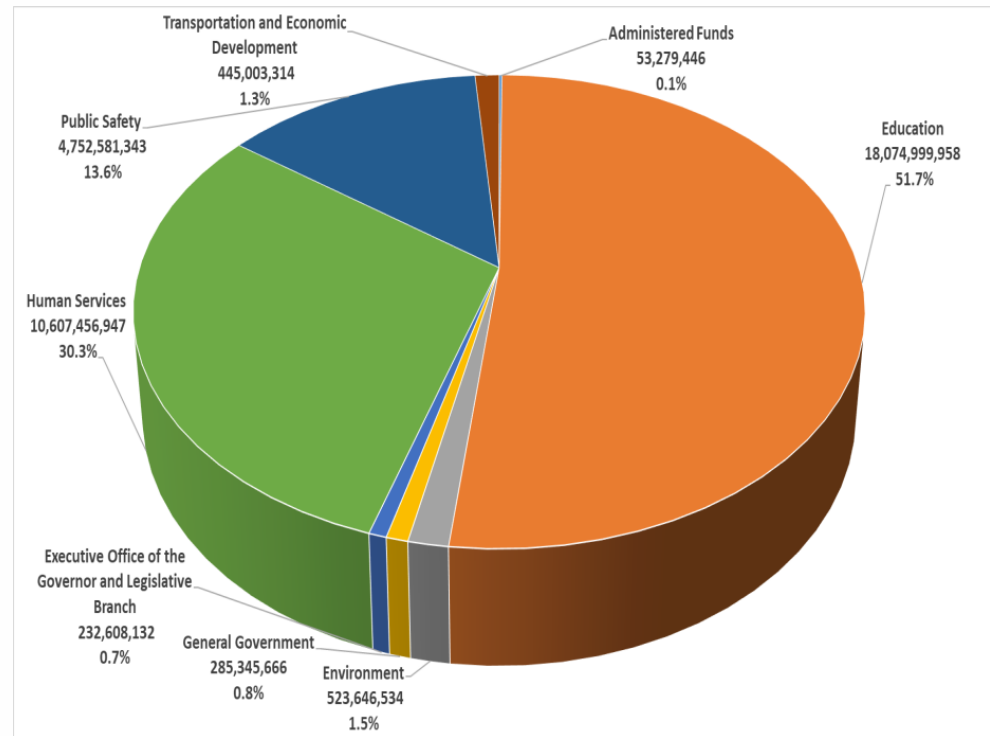
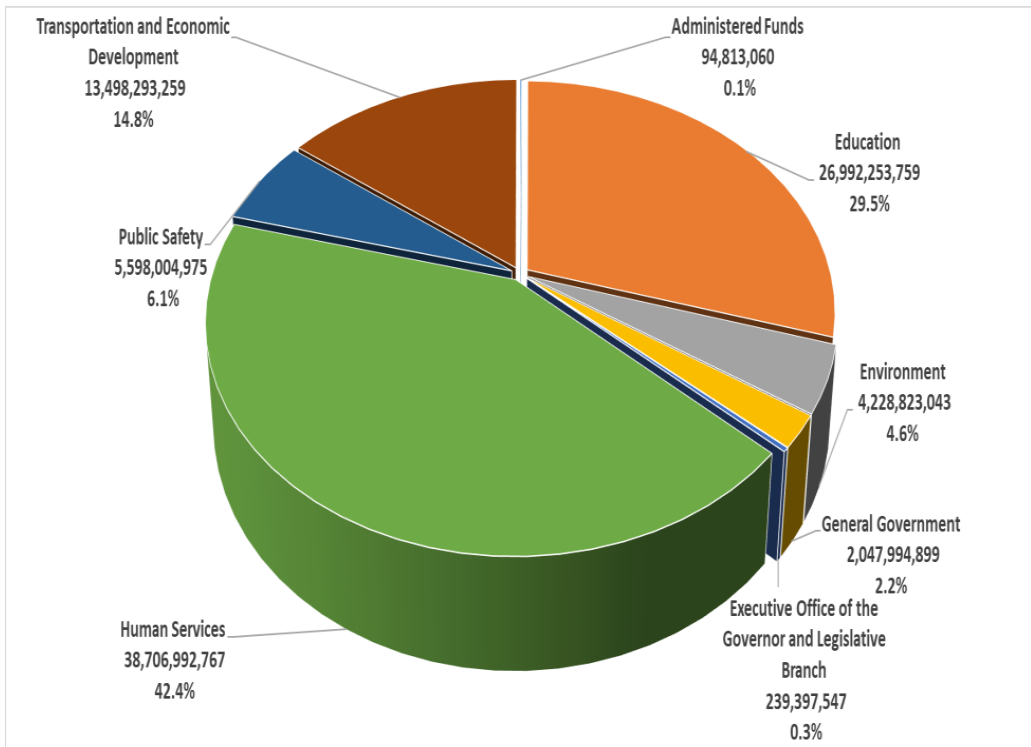
The proposed FY 2021 appropriations totaling \$91.4 billion are \$0.41 billion or 0.5% above FY 2020.



Governor's Recommended Budget Fiscal Year 2020-21

Total Budget
\$91.4 Billion

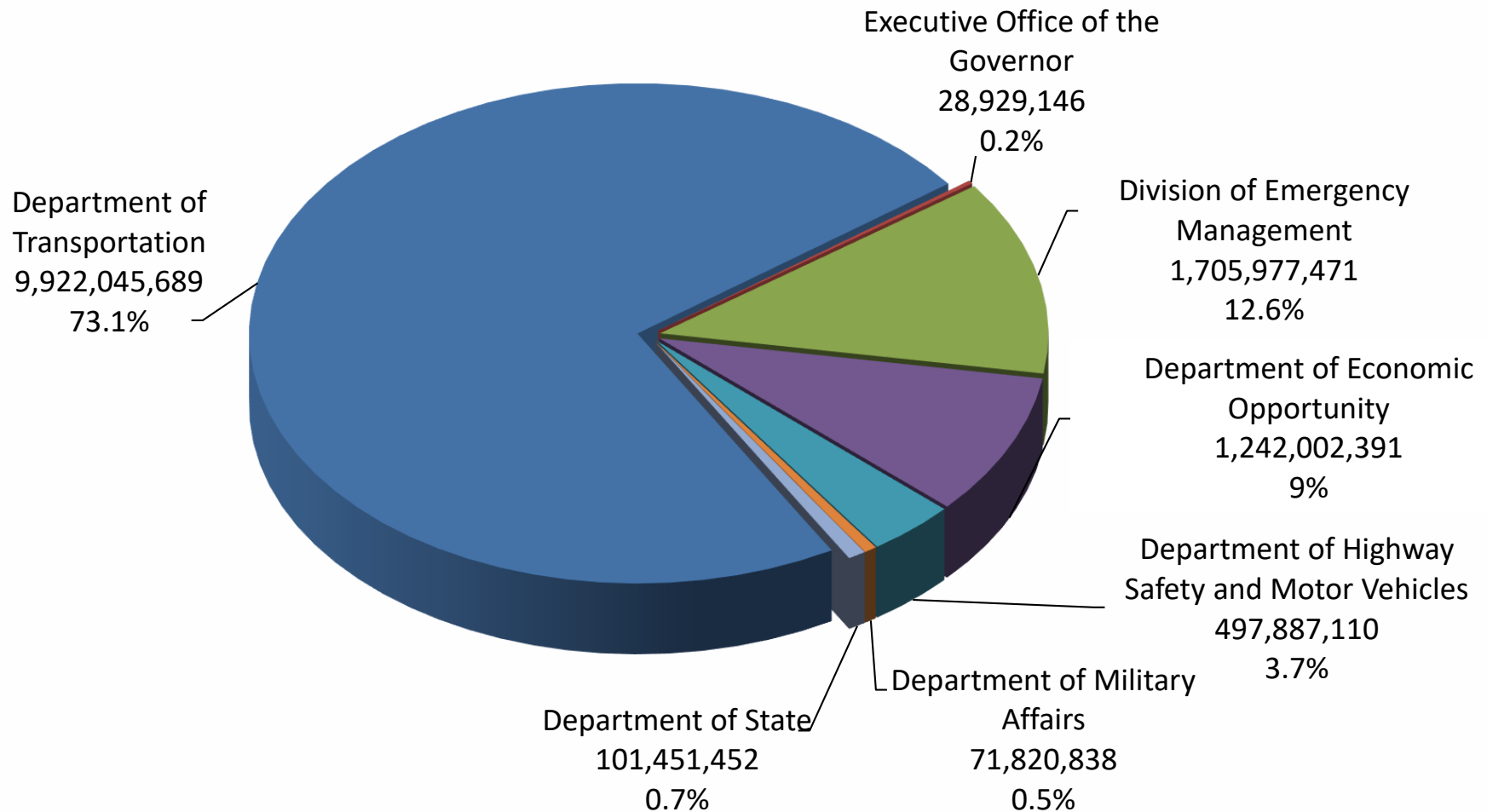
General Revenue
\$35.0 Billion



Health and Human Services represents the largest portion of the total budget and Education represents the largest portion of the General Revenue budget.



Transportation and Economic Development Total Budget - \$13.5 Billion



Fiscal Year 2020-21

Agency	General Revenue	All Funds	Positions
DOT	\$0.00	\$9.9 Billion	6,194.00
DEM	\$271 Million	\$1.7 Billion	175.00
DEO	\$74 Million	\$1.2 Billion	1,469.00
DOS	\$77 Million	\$101 Million	421.00
HSMV	\$0.00	\$498 Million	4,347.00
DMA	\$31 Million	\$72 Million	453.00
TOTALS	\$454 Million	\$13.5 Billion	13,059.00



Department of Economic Opportunity

\$1.2 Billion

Major Issues Funded	Amount
Affordable Housing Programs	\$387 Million
Florida Job Growth Grant Fund	\$50 Million
VISIT Florida	\$50 Million
Space Florida – Aerospace Financing Program	\$7 Million
Revolving Loan Fund Program	\$40 Million
Building Homes for Heroes	\$1 Million



Department of Transportation

\$9.9 Billion

Major Issues Funded	Amount
Transportation Work Program	\$8.8 Billion
➤ Highway Construction to include 52 new miles	\$2.8 Billion
➤ Resurfacing to include 2,057 lane miles	\$865.7 Million
➤ Scheduled Repair and Replacement of Bridges	\$436.2 Million
➤ Aviation Improvements	\$323.9 Million
➤ Investment in Rail/Transit Projects	\$686 Million
➤ Seaport Infrastructure Improvements	\$119.7 Million



Division of Emergency Management

\$1.7 Billion

Major Issues Funded	Amount
Federally Declared Disaster	\$1.6 Billion
➤ State Match in General Revenue	\$264 Million
Hurricane Michael Recovery Grant Program	\$25 Million
Statewide Regional Evacuation Program	\$1.2 Million
Community Flood Resiliency Supplemental Funding	\$492,000
Post Disaster Emergency Water Supply	\$750,000



Department of State

\$101 Million

Major Issues Funded	Amount
Election Oversight Activities	\$6.6 Million
➤ Cybersecurity Section – 10 Positions	\$1.3 Million
➤ Cybersecurity Initiatives	\$1 Million
Historic Preservation / Cultural and Museum Grants	\$7.7 Million
International Office / SEUS Japan Association and FLOR/KOR	\$424,000
Artifact Curation Facility	\$5.5 Million
ERIC Mailing Costs To Encourage New Voter Registration	\$1.3 Million
Pulse Memorial and Museum	\$500,000



Department of Military Affairs

\$72 Million

Major Issues Funded	Amount
Florida National Guard Facilities – Repair and Maintenance	\$10.9 Million
Education Dollars for Duty Program Increase	\$1 Million
Satellite Based Communications Systems	\$780,000



Department of Highway Safety and Motor Vehicles

\$498 Million

Major Issues Funded	Amount
Motorist Modernization Project – Phase II	\$9.8 Million
Florida Highway Patrol – Law Enforcement Officers – 8 Positions (First Coast Expressway)	\$1.3 Million
Florida Highway Patrol – Law Enforcement Officers – 8 Positions (Central Florida Expressway Authority)	\$1.3 Million
Maintenance and Repairs - Statewide	\$4 Million



QUESTIONS ?



THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

11 DEC 2019

Meeting Date

Bill Number (if applicable)

Topic Governors Rec Budget

Amendment Barcode (if applicable)

Name Colonel TAD WARFEL

Job Title State Quartermaster

Address 82 Marine Street

Phone _____

Street

St Augustine

City

FL

State

Zip

Email _____

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing DEPT OF MILITARY AFFAIRS

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

12/11/19
Meeting Date

Bill Number (if applicable)

Topic FDOT BUDGET PRESENTATION

Amendment Barcode (if applicable)

Name KEVIN THIBAUT

Job Title SECRETARY

Address 605 SUMNER STREET

Phone 850-414-5205

Street

TALAHASSEE FL 32399

Email _____

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing FL. DEPT. OF TRANSPORTATION

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

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12-11-19
Meeting Date

Bill Number (if applicable)

Topic Gov's Budget Recommendation

Amendment Barcode (if applicable)

Name Ken Lawson

Job Title Executive Director, DEO

Address 107 E Madison ST

Phone 850-245-7174

Street

Tallahassee, FL

City

State

32399

Zip

Email Ken.Lawson@deo.myflorida.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Department of Economic Opportunity

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

12/11/19

Meeting Date

N/A

Bill Number (if applicable)

Topic Department of State Gov. Rec's Presentation Amendment Barcode (if applicable)

Name Secretary Laurel Lee

Job Title Secretary of State

Address 506 S. Bronough Street

Street

Phone (850) 245-6509

Tallahassee FL 32399

City

State

Zip

Email Laurel.Lee@dos.myflorida.com

Speaking: [] For [] Against [x] Information

Waive Speaking: [] In Support [] Against (The Chair will read this information into the record.)

Representing Department of State

Appearing at request of Chair: [x] Yes [] No

Lobbyist registered with Legislature: [x] Yes [] No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

12-16-19

Meeting Date

Bill Number (if applicable)

Topic Governor's Recommended Budget 2020-21

Amendment Barcode (if applicable)

Name Mark Kruse

Job Title Policy Coordinator

717-9513

Address The Capitol 1802

Phone 850 ~~587-2121~~

Street TTH City FL State FL Zip 32312

Email

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Governor's Office

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

12/11/19

Meeting Date

Bill Number (if applicable)

Topic FDEM - Budget

Amendment Barcode (if applicable)

Name Jared Moskowitz

Job Title Dir

Address 2555 Shumard Oak Blvd

Phone 954-600-4949

Street

Tallahassee

City

FL

State

32311

Zip

Email Jared@em.m-florida

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing FDEM

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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S-001 (10/14/14)



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:
Innovation, Industry, and Technology, *Chair*
Appropriations, *Vice Chair*
Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
Rules

JOINT COMMITTEE:
Joint Legislative Budget Commission

SENATOR WILTON SIMPSON

10th District

December 11, 2019

Chair Hutson,

Please excuse me from the Transportation, Tourism, and Economic Development Committee meeting due to a prior engagement on Wednesday December 11th, 2019 at 4:00 p.m. Thank you for your consideration and understanding.

Respectfully,

Wilton Simpson, 10th District

REPLY TO:

- 4076 Commercial Way, Spring Hill, Florida 34606 (352) 688-5077
- 420 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5010

Senate's Website: www.flsenate.gov

BILL GALVANO
President of the Senate

DAVID SIMMONS
President Pro Tempore

CourtSmart Tag Report

Room: EL 110

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development **Judge:**

Started: 12/11/2019 4:02:37 PM

Ends: 12/11/2019 4:23:13 PM

Length: 00:20:37

4:02:47 PM Sen. Hutson (Chair)
4:03:38 PM TAB 1 - Presentation on Governor's Fiscal Year 2020-2021 Budget Recommendations
4:03:48 PM Mark Kruse, Policy Coordinator, Governor's Office
4:05:12 PM Ken Lawson, Executive Director, Department of Economic Opportunity
4:06:06 PM Kevin Thibault, Secretary, Department of Transportation
4:07:20 PM Sen. Thurston
4:07:40 PM K. Thibault
4:08:11 PM Sen. Perry
4:08:30 PM Jared Moskowitz, Director, Division of Emergency Management
4:10:01 PM Sen. Thurston
4:10:34 PM J. Moskowitz
4:12:23 PM Sen. Thurston
4:12:55 PM J. Moskowitz
4:14:50 PM Laurel Lee, Secretary, Department of State
4:19:03 PM Colonel Tad Warfel, State Quartermaster, Department of Military Affairs
4:20:06 PM M. Kruse
4:20:56 PM Sen. Brandes
4:21:04 PM M. Kruse
4:21:13 PM Sen. Brandes
4:21:19 PM M. Kruse
4:21:29 PM Sen. Thurston
4:21:35 PM M. Kruse
4:21:46 PM Sen. Thurston
4:21:50 PM M. Kruse
4:22:02 PM Sen. Brandes
4:22:42 PM Sen. Hutson