



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1004

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

In the aftermath of Hurricane Ian, neighboring first responders, including Pasco County Sheriff's Office, provided critical emergency assistance to the residents of Lee County. While deployed in this capacity, the ability to provide support services to our deputies quickly became a necessity. Although deputies and first responders were able to find avenues for acquisition of these necessities, our operations did underscore the critical nature of effective emergency response operations regardless of the circumstance, location, or terrain. If funded, this initiative would allow for the acquisition of a Deployable Emergency Operations Center that can be utilized across a wide range of terrains and environments. It would be equipped with all the necessary equipment to respond to various disasters and critical incidents and include items such as portable cots, portable generators and battery charging stations, deployable shelter, as well as storage equipment.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	2,800,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>2,800,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,800,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>2,800,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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No

If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	This request entails the acquisition and equipping of a Deployable Emergency Operations Center that can be utilized in response to a disaster or critical incident across a wide range of terrains and environments. This center would include items such as portable cots, portable generators and battery charging stations, deployable shelter, storage equipment, and other related equipment.	2,800,000
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,800,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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This funding request is for the acquisition and equipping of a Deployable Emergency Operations Center that can be utilized across a wide range of terrains and environments and would include all of the necessary equipment to respond to various disasters and critical incidents. With this funding request, we can ensure that law enforcement has the equipment it needs to be able to deploy effectively to a secure base of operations in any part of Pasco County or the state whenever a disaster strikes.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

As was highlighted in the aftermath of the devastation brought to Southwest Florida, the necessity for a law enforcement agency to be able to provide effective assistance and relief regardless of the circumstance, location, or terrain is critically apparent. With these funds, the Pasco Sheriff's Office will be able to ensure effective and efficient emergency operations across Pasco County and across the state in the event of an emergency.

**c. What direct services will be provided to citizens by the appropriation project?**

If a major disaster or critical incident occurs, it is critically important that law enforcement have the necessary equipment to provide critical relief and assistance to our communities. By ensuring that our first responders have the capability and supplies to continuously operate in the aftermath of a major disaster, we can take every step necessary to protect the safety of our citizens.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population served by this project is expected to be the citizens of Pasco County and other Floridians requiring assistance in the event of a disaster.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

By ensuring law enforcement has access to equipment and provisions necessary for extended emergency response across the county, we can take major steps to reinforce our emergency relief capabilities for the benefit of the citizens of Pasco County as well as bolster our citizens' confidence in our ability to keep the public safe. These benefits can be measured by measuring the changes in response times in the aftermath of an emergency as well as measuring changes in public confidence in the capabilities of the Pasco Sheriff's Office.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to utilize the funds in the method outlined in this report would result in return of funds to the state.

**15. Requester Contact Information**

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization   
b. Municipality and County   
c. Organization Type  
☐ For Profit Entity  
☐ Non Profit 501(c)(3)



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☐ Non Profit 501(c)(4)

☒ Local Entity

☐ University or College

☐ Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**