

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1022

1. Project Title	Eagles' Haven V	Vellness Cen	nter			
2. Senate Sponsor	Tina Polsky					
3. Date of Request	01/23/2023					
4. Project/Program	Description					
the aftermath of the services, case ma	ne traffic shooting at N Inagement, trauma ed	Marjory Stone ducation and	eman D crisis ir	ely and mindfully for the ouglas High School in tervention/counseling supportive service o	n 2018. The Center g in one relaxing ar	offers wellness of nurturing setting.
5. State Agency to	receive requested fu	unds De	epartme	ent of Children and Fa	amilies	
State Agency cor	ntacted? Yes					
6 Amount of the No	onrecurring Request	for Fiscal V	/ear 20'	23-2024		
	meedining Request	. 101 1 130ai 1	Cai 20			1
Type of Funding Operations				Amo		
Fixed Capital Out	av				600,000	
Total State Fund					600,000	
						1
7. Total Project Cos	t for Fiscal Year 202	23-2024 (incl	uding ı	matching funds avai	lable for this proj	ect)
Type of Funding				Amount	Percentage	
	Requested (from que	estion #6)		600,000	50%	
Matching Funds						
Federal	h			0	0%	1
	State (excluding the amount of this request)			0	0%	-
Local				F00,000	420/	
Othor				500,000	42%	
Other		000 0004		100,000	8%	
	sts for Fiscal Year 20	023-2024				
Total Project Cos	sts for Fiscal Year 20		ng?	100,000	8%	
Total Project Cos 8. Has this project Fiscal Year	previously received		ng?	100,000 1,200,000 Yes	8%	
Total Project Cos 8. Has this project	previously received	state fundin		100,000 1,200,000 Yes	8% 100%	
Total Project Cos 8. Has this project Fiscal Year	previously received	state fundin ount Nonrecu		100,000 1,200,000 Yes Specific Appropriation #	8% 100%	
Total Project Cos 8. Has this project Fiscal Year (уууу-уу) 2022-23	Previously received Ame	state fundin ount Nonrecui	rring	100,000 1,200,000 Yes Specific Appropriation #	8% 100% Vetoed	
Total Project Cos 8. Has this project Fiscal Year (уууу-уу) 2022-23 9. Is future funding	Ame Recurring	state fundin ount Nonrecui 6	rring 600,000	100,000 1,200,000 Yes Specific Appropriation #	8% 100% Vetoed	
Fiscal Year (yyyy-yy) 2022-23 9. Is future funding a. If yes, indicate	Recurring likely to be requested	state fundin ount Nonrecui 6 ed? unt per year.	rring 600,000	100,000 1,200,000 Yes Specific Appropriation # 372 Yes 600,000	8% 100% Vetoed	
Fiscal Year (yyyy-yy) 2022-23 9. Is future funding a. If yes, indicate b. Describe the s	Recurring likely to be requested nonrecurring amoustource of funding the	state fundin ount Nonrecui 6 ed? unt per year.	rring 600,000	100,000 1,200,000 Yes Specific Appropriation # 372 Yes 600,000	8% 100% Vetoed	
Fiscal Year (yyyy-yy) 2022-23 9. Is future funding a. If yes, indicate b. Describe the s Private grants ar	Recurring likely to be requested nonrecurring amoustource of funding that ad fundraising efforts.	state fundin ount Nonrecui 6 ed? int per year. at can be us	rring 600,000	Yes Specific Appropriation # 372 Yes 600,000 eu of state funding.	8% 100% Vetoed No	
Fiscal Year (yyyy-yy) 2022-23 9. Is future funding a. If yes, indicate b. Describe the s Private grants ar	Recurring likely to be requested nonrecurring amoustource of funding that ad fundraising efforts.	state fundin ount Nonrecui 6 ed? int per year. at can be us	rring 600,000	100,000 1,200,000 Yes Specific Appropriation # 372 Yes 600,000	8% 100% Vetoed No	



The Florida Senate **Local Funding Initiative Request Fiscal Year 2023-2024**

LFIR # 1022

If yes, indicate the amount of funds received and what the funds were used for.	

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction a. What is the current phase of the project?		
Planning Design Construction		
b. Is the project "shovel ready" (i.e permitted)?	No	
c. What is the estimated start date of construction?	not a construction project	
d. What is the estimated completion date of construction?	not a construction project	
12. List the owners of the facility to receive, directly or indirect relationship between the owners of the facility and the enti-		outlay funding. Include the
Does not apply		

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits	Program Staff (Director, Assistant Director, Clinical Navigators, Admin	500,000	
Expense/Equipment/Travel/Supplies/ Other	Office space and supplies, program and wellness supplies.	100,000	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering		0	
Total State Funds Requested (must equal total from question #6) 600,000			

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Eagles' Haven's goal is to restore hope and wellness to the Parkland community while offering support and crisis intervention to prevent further incidents of self-harm or suicide.

b. What activities and services will be provided to meet the intended purpose of these funds?



The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1022

Eagles' Haven is a community wellness offering wellness services, case management, trauma education and crisis intervention in one nurturing setting. Community members can call or drop into the center 7 days a week, free of charge. The Eagles' Haven Navigators provide clinical assessment and crisis support to all clients while also linking families to any needed social or therapeutic service in the community.

c. What direct services will be provided to citizens by the appropriation project?

Wellness Experiences including but not limited to: Pet Therapy, Kickboxing, Exercise classes, Yoga, Tai Chi, Meditation & Mindfulness, Blender Bike Smoothie Making, Drumming Circle, Zumba, Chi Gong, Acupuncture, Aromatherapy, Relaxing with Art, Improv, Open Mic Poetry, Singing, Stretching Classes, Chair Massage, Boot Camp, and Cooking. Navigating Services/ Case Management: Our clinicians provide intensive, hands-on, clinical case management which includes a comprehensive care plan and appropriate referrals to needed services to assist the individual and family according to their individual needs.

d. Who is the target population served by this project? How many individuals are expected to be served?

Program targets anyone impacted by the shooting at Marjory Stoneman Douglas High School in Parkland, Florida in 2018. While initially aimed at students, parents and teachers in the Parkland/Coral Springs community, the center has expanded to serve anyone suffering from trauma related to the shooting or otherwise.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The goal of this program is to improve wellness and restore hope to the Parkland community through the provision of wellness activities and support services. An additional outcome is to provide increased support during the trial of the Parkland shooter. Objectives are as follows and are measured by care plan reviews and satisfaction surveys: 1. 90% of clients will be linked to the appropriate services as determined during assessment and listed on their care plan 2. 85% of clients will meet the wellness goals listed on their care plan.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

	Standard penaltie	S				
15.	Requester Contact	Information				
	a. First Name	Sarah	Last	Name	Franco	
	b. Organization	JAFCO				
	c. E-mail Address	sarah@jafco.org				
	d. Phone Number	(954)315-8680		Ext.		
16.	Recipient Contact	Information				
	a. Organization	JAFCO				
	b. Municipality and	d County Broward				
(c. Organization Ty	ре				
	□For Profit Entity					
	☑Non Profit 501(c	c)(3)				
	□Non Profit 501(d	:)(4)				
	□Local Entity					



The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1022

iversity	corl	\sim	~~~
iversity	י וט י	COII	ege

□Other (please specify)

d. First Name	Sarah	Last Name	Franco
e. E-mail Address	sarah@jafco.org		
f. Phone Number	(954)315-8680		

17. Lobbyist Contact Information

a. Name	Ellyn Bogdanoff
b. Firm Name	Becker & Poliakoff PA
c. E-mail Address	ebogdanoff@beckerlawyers.com
d. Phone Number	(954)364-6005