



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1050

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Non-Custodial Parent Employment Program (NCPEP) assists parents who do not have custody of their children, are unemployed or underemployed, and are having difficulty meeting their child support obligations to establish a pattern of child support payments by obtaining and maintaining unsubsidized, competitive employment, to be better parents and help them become self-sufficient.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

| Type of Funding                    | Amount         |
|------------------------------------|----------------|
| Operations                         | 500,000        |
| Fixed Capital Outlay               | 0              |
| <b>Total State Funds Requested</b> | <b>500,000</b> |

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

| Type of Funding                                      | Amount           | Percentage  |
|--|------------------|-------------|
| Total State Funds Requested (from question #6)       | 500,000          | 26%         |
| <b>Matching Funds</b>                                |                  |             |
| Federal  | 0                | 0%          |
| State (excluding the amount of this request)         | 1,416,000        | 74%         |
| Local  | 0                | 0%          |
| Other  | 0                | 0%          |
| <b>Total Project Costs for Fiscal Year 2023-2024</b> | <b>1,916,000</b> | <b>100%</b> |

8. Has this project previously received state funding?

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
| 2022-23                  | 1,416,000 | 500,000      | 2246                        | No     |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

There is not a comparable funding source. This project goes beyond the services offered by traditional workforce development funding to accompany clients through the court system.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$1,900,000 in PPP Loan and was forgiven 100% for eligible expenditures including: Payroll for eligible employees, business mortgage interest, business rent/lease payments, and business utility payments.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

no construction

d. What is the estimated completion date of construction?

no construction

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

n/a

### 13. Details on how the requested state funds will be expended

| Spending Category                                   | Description   | Amount  |
|---|---|---------|
| <b>Administrative Costs:</b>                        |   |         |
| Executive Director/Project Head Salary and Benefits | Directors are responsible for program & administrative oversight, serve as a liaisons with the community and funders and work closely toward program growth and fiscal diversity through grants and community involvement.  | 10,735  |
| Other Salary and Benefits                           | QI Specialist (Responsible for conducting statewide internal file reviews to ensure compliance and quarterly outcomes achieved.)<br>Grant Accountant (Responsible for preparing monthly reimbursement reports, budgets, contract audit preparation and other financial information as required by the program.)                       | 8,835   |
| Expense/Equipment/Travel/Supplies/Other             |   | 0       |
| Consultants/Contracted Services/Study               |   | 0       |
| <b>Operational Costs: Other</b>                     |   |         |
| Salary and Benefits                                 | 16 Career Case Managers (9 for Greater Tampa Bay and 7 for Miami) Responsible for comprehensive case management and support to participants.<br>4 Program Administrative Assistants (3 for Greater Tampa Bay and 1 for Miami) and 1 Job Developer. 4 Program Supervisors ( 3 for Greater Tampa Bay and 1 for Miami) 1 Program Manager | 300,000 |
| Expense/Equipment/Travel/Supplies/Other             | Operating costs ( facility rent, mileage, parking, travel, supplies, printing, postage, telephone, Internet, utilities, maintenance, equipment rental/repair, rent, computer licensing, computer supplies, advertising, insurance, employee testing, client needs, indirect cost, career source fee                                   | 168,430 |
| Consultants/Contracted Services/Study               | Program evaluation, contract workers and contract services  | 12,000  |



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|  |  |                |
|--|--|----------------|
| <b>Fixed Capital Construction/Major Renovation:</b>                    |  |                |
| Construction/Renovation/Land/<br>Planning Engineering                  |  | 0              |
| <b>Total State Funds Requested (must equal total from question #6)</b> |  | <b>500,000</b> |

**14. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

In Pinellas, Pasco, Hernando, Hillsborough and Miami-Dade Counties Contract eligible expenses including but not exclusive to:  
 a) Operating Costs to include: facility rent/lease, support of program activities (mileage, supplies, utilities, etc.);  
 b) Salaries and Fringe for 28 staff:1 Sr. Director,1 Director, 1 Program Manager, 4 Program Supervisors, 4 Admins, 1 Job Developer and 16 Career Case Managers.  
 c) NCPEP will increase reemployment training to clients impacted by COVID.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

NCPEP will serve 1,000 non custodial unemployed/underemployed parents with gaining and maintaining employment so that they may establish a regular pattern of child support payments. Efforts will also focus on reemployment training for clients impacted by COVID.

**c. What direct services will be provided to citizens by the appropriation project?**

Job development, supervised job search, job placement, case monitoring, educational assessments, contingency funds for: transportation, work attire, vehicle maintenance, and personal hygiene.  
 Short term trade/skills training for construction trades helpers, security guards, and etc. Support service referrals (mediation, substance abuse counseling).  
 Reemployment training for clients impacted by COVID. Additional direct services include court accompaniment for child support hearings. COVID has impacted face-to-face visits but JFCS will continue this service.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is low-income, unemployed or underemployed non-custodial parents who are not meeting their child support obligations.  
 The program expects to enroll 1,000 clients state-wide.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Enrollment = 1,000 clients,  
 90 Days Employment Retention = 489 clients,  
 80 Days Employment Retention = 326 clients,  
 Upgrade in Position = 79 clients,  
 Increase in Wages = 196 clients,  
 Child Support Payments = 424 clients,  
 Training/Certification Completion= 353 clients,  
 Entered Employment= 651.  
 Program data is recorded in two systems: The state System OSST (One Stop Service Tracking) and the Gulf Coast JFCS internal system, Avatar. Participants' information and all backup documentation are scanned into the CareerSource electronic system, Atlas.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Suggested penalties to be considered include a repayment of a portion of the funds, proportionate to the shortfall in deliverables

**15. Requester Contact Information**

**a. First Name**  **Last Name**



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**b. Organization**   
**c. E-mail Address**   
**d. Phone Number**  **Ext.**

#### 16. Recipient Contact Information

**a. Organization**   
**b. Municipality and County**

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**   
**e. E-mail Address**   
**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**   
**b. Firm Name**   
**c. E-mail Address**   
**d. Phone Number**