



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1275

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Improve the water quality of the Indian River Lagoon by decreasing nitrogen and phosphate runoff into the Gleason Park lake which is a part of the City's stormwater system by abating the continuing erosion of the lake bank via the installation of an engineered geotube permeable barrier.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	175,000
Total State Funds Requested	175,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	175,000	78%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	50,000	22%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	225,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$4,285,786. Expansion of Algonquin Sports Complex, Renovations of the former police department, installation of a restroom at Gleason Park, procurement of an Enterprise Resource Planning System, and other smaller projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

01/01/2024

d. What is the estimated completion date of construction?

09/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Indian Harbour Beach

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	lake bank restoration	175,000
Total State Funds Requested (must equal total from question #6)		175,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improved water quality of the Indian River Lagoon by reducing nutrient loading indirectly benefits all citizens and visitors to the City and Brevard County.

b. What activities and services will be provided to meet the intended purpose of these funds?

The stabilization of the lake bank will abate the on-going lost of parkland used by residents and guests of the City.



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c. What direct services will be provided to citizens by the appropriation project?

Improved water quality of the Indian River Lagoon.

d. Who is the target population served by this project? How many individuals are expected to be served?

The 8,900 citizens of the City and visitors to the Park (for specific events hosted by the City) will benefit from a safer environment along the lake and from a healthier Indian River Lagoon.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Stabilization of the lake bank will decrease trip hazards currently present from the on-going erosion of the land along the lake where children play.

Decreased reported liability claims against the city and reported trips and falls by park users.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Retain a portion of the grant award if the project is not completed by the deadline.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



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a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?