



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1286

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Phase II of canal bank erosion control & stabilization of collapsing Esplanade Canal banks (North Side); engineering study states within 5 years curb, gutter, adjacent roads & mature trees could collapse, causing road closure, reconstruction of fill lanes of roadway, curb & gutter, property damage, loss of resident & emergency vehicle access to adjacent homes. Erosion is causing sedimentation & impaired water quality in this tributary to Everglades Watershed. In 2015-2016, the City was funded for Phase I.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	3,000,000
Fixed Capital Outlay	0
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,000,000	100%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
>5 years	0	500,000		No

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1286

If yes, indicate the amount of funds received and what the funds were used for.

\$550,000 for reimbursement of PPE, COVID testing, sick pay, police hazard pay.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	CONSTRUCTION/RENOVATION	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Phase II of this restoration will address the critical situation that threatens the residential area through which the canal passes and will 1) prevent property damage to adjacent homes caused by toppling of mature trees when embankment collapse undermines their roots; 2) prevent collapse of roadway that provides access to resident and emergency vehicles; and 3) mitigate flooding in adjacent properties due to water flow obstruction caused by debris, soil, vegetation from embankment degradation and canal bank collapse. Dredging, demolition, clearing , asphalt, curb & gutter, new trees, ballast, rip rap etc. to continue canal bank stabilization project (Phase II) in residential area per attached conceptual plan for whole project.



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Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1286

b. What activities and services will be provided to meet the intended purpose of these funds?

No direct service, however nearby homeowners, motorists and pedestrians who travel on the roadways that abut the canal. 14,000 +served.

c. What direct services will be provided to citizens by the appropriation project?

No direct services.

d. Who is the target population served by this project? How many individuals are expected to be served?

The nearby homeowners, motorists and pedestrians who travel on the roadways that abut the canal. 14,000 +served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefits will include erosion control & stabilization of canal banks, gutters, adjacent roads & mature trees as well as the protection and stabilization of private and public properties. In addition, there will be improvement to water quality in this tributary to Everglades Watershed. The project will be measured by specified deliverables including documentation of number of mature trees saved, number of feet of collapsing canal banks stabilized, number of linear feet of asphalt, curb and gutter stabilized, documentation of reduction in #and % of storm water-related flooding and pre- and post-stabilization of water quality metrics/analysis.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revocation of funding if project is not completed.

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) LOCAL GOVERNMENT

d. First Name **Last Name**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1286

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?