



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1394

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City acquired approximately 1.43 acres of properties in an effort to reduce the copious amount of crime and drug trafficking calls received by the Crestview Police Department. Since acquiring the properties, The City would like to develop an affordable housing complex (Vineyard Village) to help reduce crime and add value and culture to the community, as well as address the housing shortages in our area. The complex is anticipated to consist of up to 28 one/two-bedroom residential apartments which will be designated too low to moderate income families that are currently underserved in our community.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	750,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

CARES Act Funding in the amount of \$4,410,118.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

08/01/2023

d. What is the estimated completion date of construction?

12/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Crestview

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	development of approximately 1.43 acres into a 28-unit multifamily affordable housing complex. Development to include land surveying, geotechnical reports, land clearing, sitework development.	750,000
Total State Funds Requested (must equal total from question #6)		750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Provide up to 28 one/two bedroom residential affordable housing apartments.

c. What direct services will be provided to citizens by the appropriation project?

Development will service citizens by reducing crime in the area and address the housing shortages.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, persons with poor mental health, persons with poor physical health, economically disadvantaged people, developmentally disable, physically disable, preschool students, grade school students, high school students' university/college students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction in violent crime, drug trafficking, and dispatch calls to existing area. The outcome projected is to enhance cultural experience and provide a safer environment for citizens and provide affordable housing to those disadvantaged. Outcome can be measured by the volume of dispatch calls projected to be reduced once development is complete. Outcome can be measured by the volume of dispatch calls projected to be reduced once development is complete.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Not receiving the full contracted amount.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number