



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1505

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Update existing workforce and arts programs that are at Crescent City Jr.-Sr. High School and to create additional workforce programs (building construction, automotive technology, and joint high school aviation program) with clear alignment from K-12 to the workforce. This would help meet the demands of the service areas that are plagued by unfilled professional positions.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	1,840,000
Fixed Capital Outlay	500,000
Total State Funds Requested	2,340,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,340,000	84%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	324,000	12%
Other	100,000	4%
Total Project Costs for Fiscal Year 2023-2024	2,764,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

CARES, ARP and ESSER funding has been used to fund additional teachers, paraprofessionals, custodial support, curriculum, textbooks, technology and cleaning supplies.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

8/1/23

d. What is the estimated completion date of construction?

8/1/24

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

School District of Putnam County Florida

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Revitalizing current programs with advanced equipment, materials and support. Start up costs for equipment, supplies, training and travel for instructors of workforce programs.	1,840,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Outbuildings, concrete, covered area and utilities infrastructure.	500,000
Total State Funds Requested (must equal total from question #6)		2,340,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Students at Crescent City Jr.-Sr. High School will have revitalized programing and additional opportunities in building construction, automotive technology and aviation.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Workforce programs will include health sciences, welding, agriculture, business incubation, building construction, automotive technology and aviation. Revitalization of other programming (art, ROTC and band) will also be supported.

c. What direct services will be provided to citizens by the appropriation project?

Additional opportunities for future employment or postsecondary education for students.

d. Who is the target population served by this project? How many individuals are expected to be served?

Students in grades 7-12 at Crescent City High School. The majority of these students come from economically disadvantaged homes and are considered students "at risk". There would be between 600-800 students served by these programs.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Students who participate in the workforce programs may receive industry certification to support their opportunities for future employment. We expect 70% of the students enrolled to receive industry certification in the next 6 years.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The contracting agency may consider asking for financial reimbursement if students are not enrolled in the supported CTE programs in the subsequent 4 years.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

a. Name	<input type="text" value="Patrick E. Bell"/>
b. Firm Name	<input type="text" value="Capitol Solutions LLC"/>
c. E-mail Address	<input type="text" value="pbell@capitolsolutions.biz"/>
d. Phone Number	<input type="text" value="(850)544-0784"/>