



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1548

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project is located at 7803 MW 61st Street, Tamarac, Florida. The almost 9-acre site is situated in the southern part of the community, with residential development on every side except to the north. The City of Tamarac's Water Treatment Plant is responsible for providing potable water to over 70,000 people. The entire facility operates 24 hours a day, 365 days a year. The project will increase flood protection for a critical facility that is needed to provide safer and uninterrupted drinking water. The existing Water Treatment Administration Building was constructed in 1969. An Engineering Investigation and Assessment performed by C3TS Architects -Engineers in 2012 identified conditions that required an extensive renovation or replacement of the building in order to meet current standards. The scope of the project include a motor control building attached to a two-story administration building constructed to meet current Category IV hurricane standards.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	600,000
Total State Funds Requested	600,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	600,000	2%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	25,200,000	98%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	25,800,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$10M in federal ARPA Funds-Majority of funds used for lost revenue replacement for public safety srvc; \$1,558,000 in federal Coronavirus Relief Funds- used for various community assistance programs including feeding seniors, residential mortgage, rental, utility assistance, home emergency repairs; \$584,731 in federal CDBG-CV- utilized for residential mortgage, rent, utility assistance, disaster prep education; \$35,966.62 in federal Provider Relief Fund"- used for PPE

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/30/2023

d. What is the estimated completion date of construction?

09/30/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Tamarac

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/ Planning Engineering	This project consists of the demolition and construction of the City's Water Treatment Plant.	600,000
Total State Funds Requested (must equal total from question #6)		600,000

14. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

The existing Water Treatment Administration Building was constructed in 1969. An Engineering Investigation and Assessment performed by C3TS Architects - Engineers in 2012 identifies conditions that require an extensive renovation or replacement of the building in order to meet current standards. The design elements of the project include a 1,000 SF motor control building attached to a two-story 12,500 SF administration building constructed to meet current Category IV hurricane standards.

b. What activities and services will be provided to meet the intended purpose of these funds?

The design elements of the project include a 1,000 SF motor control building attached to a two-story 12,500 SF administration building constructed to meet current Category IV hurricane standards. New Water Treatment Plant Site Stormwater Management System (includes the entire 8.9 acres). The construction of a new control building at the Water Treatment Plant will allow the City to elevate the new structure to meet ASCE 24-05 for Flood Resistant Design and Construction, which specifies new structures designated as Essential Facilities to have the elevation of the lowest floor to be two (2) feet above the BFE (base flood elevation) or DFE (design flood elevation).

c. What direct services will be provided to citizens by the appropriation project?

The City of Tamarac's Water Treatment Plant is responsible for providing potable water to over 70,000 people. The entire facility, which operates 24 hours a day, 365 days a year, is controlled by City staff working in the Administration and Control Building.

d. Who is the target population served by this project? How many individuals are expected to be served?

71,897 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The proposed project will address the vulnerability of the critical facility to flooding measured by increased efficiency by mitigating risks related to structural deterioration damage caused by natural disasters. Measured through monitoring and operations, pre and post weather event with hardened facilities will withstand 180 mph winds, flooding, and power loss for extended periods of time.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City uses a liquidated damages provision as a standard contract provision. Liquidated damages are used to compensate the City for damages arising from delays in meeting contract milestone time limits that are established as a part of the construction schedule that were not beyond the vendor's control. Liquidated damages for projects of this type are usually \$500 per day for each calendar day beyond the time imposed from the scheduled completion day to the actual delayed completion date.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County



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c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☒ Other (please specify) Local Government

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

19. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)



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☒ N/A

20. What is the status of construction?

Construction is scheduled to start on 7/30/2023

21. What percentage of the construction has been completed?

0%

22. What is the estimated completion date of construction?

09/30/2026