

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1620

Project Title Orlando Health Opioid Navigator Senate Sponsor Jason Brodeur Date of Request 02/13/2023 Project/Program Description Orlando Health seeks to expand Opioid Navigator services into Seminole County. An Opioid Navigaron Project/Program Description Orlando Health seeks to expand Opioid Navigator services into Seminole County. An Opioid Navigaron Project Program Description Orlando Health seeks to expand Opioid advigator services into Seminole County. An Opioid Navigaron Project Project Including Physicians administrators, etc. – to understand opioid addiction and to address addiction with patients before it State Agency to receive requested funds State Agency to receive requested funds State Agency contacted? No Amount of the Nonrecurring Request for Fiscal Year 2023-2024 Type of Funding Operations Fixed Capital Outlay Total State Funds Requested Total State Funds Requested (from question #6) Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project State Funds Requested (from question #6) Total State Funds Requested (from question #6) Sou,000 Matching Funds Federal 0 0% State (excluding the amount of this request) 0 0% Cother 0 0 0% Total Project Costs for Fiscal Year 2023-2024 Specific Appropriation # Fiscal Year Amount Specific Appropriation # Specific Appropriation # Specific Appropriation # Specific Appropriation # Set future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.	Senate Sponsor Date of Request O2/ Project/Program Descrip Orlando Health seeks to employed by a hospital with treatment post-hospital disadministrators, etc. – to un State Agency to receive State Agency contacted?	son Brodeur 13/2023 Potion expand Opioid Navigator se hose job it is to direct patien scharge. The Navigator also inderstand opioid addiction a requested funds Dep	ervices into Seminole Count its with opioid addiction to s o educates hospital staff – in and to address addiction wit	ervices they need, and not not a the arms. The arms is a second to the arms is
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	Is future funding likely to	o be requested?	No	
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b. Describe the source of funding that can be used in lieu of state funding.	b. Describe the source of	of funding that can be used	d in lieu of state funding.	

If yes, indicate the amount of funds received and what the funds were used for.



11. Status of Construction

a. What is the current phase of the project?

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As a medical provider, Orlando Health received over \$80M in resources from the Provider Relief Fund. This funding was used for two purposes: (1) to cover COVID-19-related preparation and spending, and (2) to cover losses directly related to the COVID-19 pandemic. Any funding received that was not accounted to either of those purposes must be returned to the Federal Government.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

OPlanning ODesign	○ Construction	
b. Is the project "shovel ready"	(i.e permitted)?	
c. What is the estimated start da	te of construction?	
d. What is the estimated comple	tion date of construction?	
2. List the owners of the facility to relationship between the owne	o receive, directly or indirectly, any fixed capital outlay funding. Inclurs of the facility and the entity.	ude the
3. Details on how the requested so	ate funds will be expended Description	Amount
Administrative Costs:	Description	Amount
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Orlando Health seeks to employ an Opioid Navigator to provide services at our facilities in Seminole County for three years. Additional funding will pay for supervision by our Opioid Navigator Supervisor at our flagship hospital in Orlando	500,000
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
		500,000

Orlando Health will expand its Opioid Navigator program into Seminole County.



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b. What activities and services will be provided to meet the intended purpose of these funds?

An Opioid Navigator is an individual employed by a hospital whose job it is to direct patients with opioid addiction to services they need, and guide them into treatment post-hospital discharge. The Navigator also educates hospital staff – including physicians, nurses, administrators, etc. – to understand opioid addiction and to address addiction with patients before it takes place.

c. What direct services will be provided to citizens by the appropriation project?

Individuals with opioid addiction or overdose and their families will receive direct services while in the hospital, and will be connected with services they need post-discharge.

d. Who is the target population served by this project? How many individuals are expected to be served?

We estimate that we will serve over 2,000 individuals with opioid addiction or overdose and their loved ones.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Orlando Health wishes to reduce opioid-related overdose and death by connecting individuals with addiction disorders to services outside the hospital environment prior to or after an overdose incident, and to train our internal physicians, nurses, and administrators to look for signs of addiction so we can prevent overdose before it occurs. We will measure the number of patient encounters we have compared to the same numbers from prior years.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

As appropriate, funding will be returned to the state.

15. Requester Contact Information					
a. First Name	Wilmer	Last Name	Alvarez		
b. Organization	Orlando Health Foundation				
c. E-mail Address	wilmer.alvarez@orlandohealth.com				
d. Phone Number	(321)841-5194	Ext.			
16. Recipient Contact	Information				
a. Organization	Orlando Health				
b. Municipality and County Orange					
c. Organization Type					
□For Profit Entity					
☑Non Profit 501(c)(3)					
□Non Profit 501(d	□Non Profit 501(c)(4)				
□Local Entity					
□University or College					
□Other (please specify)					



17.

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d. First Name	Zachary	Last Name Hoover		
e. E-mail Address	zachary.hoover@orlandohealth.com			
f. Phone Number	(215)913-0285			
Lobbyist Contact Information				
a. Name	Eric D. Prutsman			
b. Firm Name	Prutsman & Associates P	A		
c. E-mail Address	eric@prutsmanlaw.com			
d. Phone Number	(850)894-6601			