



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1749

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose is to replace backstops and new playing surfaces on two athletic fields to provide a space for team sports. The athletic fields are located in diversely different areas of Dade City. There is a demonstrated need for these fields to be in a modern playable condition to serve the community.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	250,000
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	83%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	50,000	17%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	300,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/1/2023

d. What is the estimated completion date of construction?

3/1/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Dade City will be the entity and owner of the facility.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction/renovation of two athletic fields	250,000
Total State Funds Requested (must equal total from question #6)		250,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Pasco County Parks and Recreation has expressed interest in expanding their programming to these fields after renovation. Currently, the city has an agreement with a youth organization to occupy one of the fields but the lack of improvements limits their ability to serve.

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b. What activities and services will be provided to meet the intended purpose of these funds?

Ability to offer team sports.



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c. What direct services will be provided to citizens by the appropriation project?

The athletic fields are located in diversely different areas of Dade City. There is a demonstrated need for these fields to be in a modern playable condition to serve the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is economically disadvantaged persons, at-risk youth, and students. The project is expected to serve 500 to 1,000 youth annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The athletic fields will allow for greater outdoor physical engagement. Team sports teach values like fairness, team building, inclusion and respect. The outcome will be measured by the number of reservations for the use of the fields.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient to protect the state's and city's investment in the project.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name



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b. Firm Name

c. E-mail Address

d. Phone Number