



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1899

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

We are looking to renovate our Public Safety Facility. This facility houses the Village of North Palm Beach's Police and Fire Departments. The building is 25 (twenty five) years old and is need of some repair and rehabilitation to the facility infrastructure.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,111,000
Total State Funds Requested	1,111,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,111,000	81%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	256,000	19%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,367,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The Village received \$6,574,706 - These funds are allocated to general government services to continue uninterrupted service levels and facility maintenance including but not limited to law enforcement, public works, community service, recreation and customer service.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

July 2023

d. What is the estimated completion date of construction?

May 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Village of North Palm Beach.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction and Engineering	1,111,000
Total State Funds Requested (must equal total from question #6)		1,111,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The daily working facilities for police and fire will be enhanced.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Police and Fire Department exclusively provide services to the public from this facility.

c. What direct services will be provided to citizens by the appropriation project?



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The Police Department and Fire Department will help serve all the citizens by this request.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population will be the entire Village of North Palm Beach, as well as any adjacent municipalities who may be served by mutual aid. Approximately 13,000 residents will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit is that the employees will have better working and living conditions and therefore be better equipped to directly serve the residents of the Village of North Palm Beach.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Removal of remaining funding.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name



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c. E-mail Address

d. Phone Number