



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1941

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Delray Beach is requesting funding to enhance conditions at The Delray Beach Historical Society Museum and Archives. This facility, which is owned by and the grounds maintained by the City, is home to Delray Beach Historical Society (DBHS) which operates a museum, gardens, and the City's designated historical archives out of three historic homes on the property. The property has seen an increase in visitors including tourists, researchers, locals, and area students. Site improvements to create the historic gardens have created areas of standing stormwater. Deficiencies in existing parking exacerbate the drainage issue as well as provide inadequate parking given the DBHS' growth. These conditions create a safety issue, as well as detract from the aesthetics of the site, taking away from the historic experience. The City and Historical Society will repair and enhance the facility's current drainage through sitework and repair/reconfiguration of parking and yard areas.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	100,000
<b>Total State Funds Requested</b>	<b>100,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	100,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>200,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

September 2024

d. What is the estimated completion date of construction?

October 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Delray Beach, property owner.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The City and Historical Society will repair and enhance the facility's current drainage through sitework and repair/reconfiguration parking areas of parking and yard areas and installation of other appropriate infrastructure necessary to facilitate drainage and enhance the visitor experience.	100,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>100,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The City and Historical Society are seeking to address site drainage issues while also addressing deficiencies in the facility's current parking facilities that impact drainage. Changes to parking will also result in and increase in the number of formal parking spaces and provide for greater safety for pedestrians and vehicles on and around the site.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Additional visitors including elderly, physically disabled, and school students from preschool through University will have an increased opportunity to visit the facility to learn from and enjoy the cultural resources contained therein.

**c. What direct services will be provided to citizens by the appropriation project?**

Improved parking facilities in compliance with Federal Americans With Disabilities Act (ADA) requirements. Also improvement of onsite drainage to prevent standing water in parking and walkway areas.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Target populations include elderly persons, persons with poor physical health, physically disabled persons, preschool students, grade school students, high school students, and University/College students, in addition to the general population.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome is to attract increased visitorship to the facility. This will be measured by keeping a visitor lot and by increased revenues.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Should the project fail to be constructed, any funds received shall be returned.

**15. Requester Contact Information**

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization   
b. Municipality and County

**c. Organization Type**

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

**Please complete the questions below for Water Projects only.**

#### 18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

#### 19. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?