

LFIR # 2003

1. Project Title	Sanibel Replace Dune Walkovers

2. Senate Sponsor Jonathan Martin

3. Date of Request 02/22/2023

4. Project/Program Description

Public access to Sanibel's beaches is provided through a series of 20 dune walkovers. All the dune walkovers were destroyed by Hurricane Ian, requiring approximately 3,200 linear feet of boardwalk (walkover) to be constructed. Dune walkovers must be reconstructed to provide safe public and ADA access to the beach, and to mitigate pedestrian damage to sensitive dune vegetation.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,000,000
Total State Funds Requested	4,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	4,000,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	
22-23	0	4,000,000		No

9. Is future funding likely to be requested?

20

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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CARES Act funding - \$440,081. Funds were used for COVID testing for City employees, purchase of personal protective equipment, work space protective barriers, legal services and payroll related to managing the pandemic.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?
- 12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No

11/01/2023 09/30/2024

City of Sanibel.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Reconstruct the 20 dune walkovers that were demolished by Hurricane Ian, to provide safe ADA accessible public access to Sanibel's beaches.	4,000,000
Total State Funds Requested (m	ust equal total from question #6)	4,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reconstruct the 20 dune walkovers that were demolished by Hurricane Ian, to provide public access to Sanibel's beaches.

b. What activities and services will be provided to meet the intended purpose of these funds?



Construction of 20 dune walkovers in accordance with DEP requirements and at the pre-storm locations.

c. What direct services will be provided to citizens by the appropriation project?

Safe and ADA accessible beach access by reconstructing Sanibel's dune walkovers.

d. Who is the target population served by this project? How many individuals are expected to be served?

The general public is the target population; however, the elderly and physically disabled populations will also benefit from these improvements. Several hundred thousand people will be served by this project each year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Safe and ADA accessible beach access by reconstructing Sanibel's dune walkovers. Success will be measured by increased/sustained visitorship to Sanibel's beaches.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Ineligible for future parks and recreation funding for a 3-year period.

15. Requester Contact Information

a. First Name	Dana		Last Name	Souza
b. Organization	City of Sanibel			
c. E-mail Address	dana.souza@mysanibel.com			
d. Phone Number	(239)472-	(239)472-3700 Ext.		
16. Recipient Contact	16. Recipient Contact Information			
a. Organization	City of Sa	anibel		
b. Municipality and	b. Municipality and County Lee			
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(c	□Non Profit 501(c)(3)			
□Non Profit 501(c)(4)				
☑Local Entity	⊠Local Entity			
□University or College				
□Other (please specify)				
d. First Name	David		Last Name	Schmitt
e. E-mail Address	david.schmitt@mysanibel.com			
f. Phone Number	(239)472-3700			

17. Lobbyist Contact Information



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a. Name	Angela P. Dempsey
b. Firm Name	PooleMcKinley
c. E-mail Address	angela@poolemckinley.com
d. Phone Number	(850)681-1980