



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2070

1. Project Title 2. Senate Sponsor 3. Date of Request 

## 4. Project/Program Description

Contractual engineering/project management/administration/construction services to replace old, failing 12" water mainlines, as designed, from the water treatment plant to the 4th Ave. water tower, the watermain between Wildcat Way Tower and the water treatment plant and constructing a new loop between the 2 elevated towers to provide for adequate water delivery, increased water pressure for fire protection & water quality/quantity to residents/businesses/visitors and surrounding area and to reduce leaks/shut downs/boil water episodes/property damage. Addresses Health Dept. & permitting agencies regulations. Protects life/health/safety of citizenry in rural area of opportunity in Peace River Basin.

5. State Agency to receive requested funds State Agency contacted? 

## 6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,500,000
<b>Total State Funds Requested</b>	<b>2,500,000</b>

## 7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,500,000	41%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	2,500,000	40%
Local	1,188,978	19%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>6,188,978</b>	<b>100%</b>

8. Has this project previously received state funding? 

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	1,000,000	1607a	No

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. 

b. Describe the source of funding that can be used in lieu of state funding.

## 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2070

If yes, indicate the amount of funds received and what the funds were used for.

Received \$2,397,086; Funds used for water and sewer infrastructure, lost revenue selection and use of funds for general governmental services.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

07/01/2023

d. What is the estimated completion date of construction?

06/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City is the owner and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
<b>Operational Costs: Other</b>		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Contractual services for engineering/project management, administrative and construction services	2,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2070

Goal is to protect & improve life, health & safety for the citizenry, residents, businesses, visitors, general public & surrounding areas by providing for adequate water delivery, increased water pressure for fire protection & improved water quality/quantity and eliminate water leaks/shut downs/boil water episodes, property damage, loss of revenues by replacing old, failing 12" water mainlines from the water treatment plant to the 4th Ave. water tower, the watermain between Wildcat Way Tower and the water treatment plant and constructing a new loop between the 2 elevated towers, as designed. Address & meet the permitting agencies & Health Dept. regulations and SRF Drinking Water Facilities Plan.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The activities and services to be provided include the selection of contractual engineering, project management and construction services through the City's procurement process.

**c. What direct services will be provided to citizens by the appropriation project?**

Improved life, health & safety with adequate water delivery, increased water pressure for fire protection & improved water quality/quantity. Elimination of water leaks/shut downs/boil water episodes that has occurred with the current old, failing infrastructure.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Target population is the City of Wauchula that is a Financially Disadvantaged Municipality (ch. 62-552, F.A.C.), located in Hardee County, which is designated as a Rural Area of Economic Concern/Rural Area of Opportunity (s. 288.0656, Florida Statutes) and includes citizenry, residents, visitors, general public, the business community -- banks, hospitals, restaurants, and the surrounding areas. Population expected to be served exceeds 25,000.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Benefit is improved life, health & safety; improved water quality/quantity, increased water pressure for fire protection & provides for adequate water delivery; meeting the permitting agencies requirements, the Health Dept. regulations, and the SRF Drinking Water Facilities Plan. Funding from the utility will be used for on-going maintenance. Employment maintained from project. Improved economy, less loss of State revenues with the reduction of water shut down events/boil water episodes property damage and business closures. Completion and certification of the project.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Contractual includes timelines, milestones, project management, status reports, corrective action plans, etc. to be adhered throughout the project; implementation of corrective action plan, non-payment of invoices until milestones completed.

**15. Requester Contact Information**

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization   
b. Municipality and County   
c. Organization Type

☐ For Profit Entity



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2070

- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☒ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☐ N/A

#### 19. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☒ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☒ Rural Area of Economic Concern
- ☒ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

#### 20. What is the status of construction?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2070

21. What percentage of the construction has been completed?

0

22. What is the estimated completion date of construction?

06/30/2025