



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2309

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

An expansion of Apalachee Center's Central Receiving Facility to provide necessary services and resources for individuals in a mental health emergency who have been transported under the Baker Act.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	1,088,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>1,088,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,088,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>1,088,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	1,481,406	0	370	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

N/A

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$887,283 and \$361,462.34 supplies, cleaning, and testing; as well as additional costs for contract staffing during extreme staffing shortages.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Allocated portion of increased indirect salaries and benefits for HR, accounting, IT, operations, performance improvement, etc.	70,920
Expense/Equipment/Travel/Supplies/Other	Allocated portion of increased indirect utilities, telephones, travel, supplies, insurance, etc.	37,080
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Adding 2 additional therapists as well as raising the pay for all other staff to maintain appropriate 24 hour coverage	496,880
Expense/Equipment/Travel/Supplies/Other	Overall increased operating expenses for utilities, telephones, travel, supplies, insurance, client incidentals, etc.	241,120
Consultants/Contracted Services/Study	Temporary and Travel Nurses needed to maintain 24 hour coverage	242,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,088,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Provision of necessary services and resources for individuals in mental health emergency who have been transported under the Baker Act.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Individuals in mental health emergencies will receive skilled staff interventions in the form of assessment, counseling and crisis de-escalation after transport by law enforcement to a central receiving facility.

**c. What direct services will be provided to citizens by the appropriation project?**

Psychiatric, nursing and psychological assessment, counseling and de-escalation.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Acutely mentally ill patients served under chapter 394, informally known as the Baker Act Law.

>800

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Individuals transported to the Central Receiving Facility by law enforcement for Baker Act evaluation will remain safe and receive assessment, evaluation and disposition to an appropriate level of care.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Individuals transported to the Central Receiving Facility by law enforcement for Baker Act evaluation will receive comprehensive assessments, evaluation and referral to appropriate levels of care.

**15. Requester Contact Information**

a. First Name  Last Name   
b. Organization   
c. E-mail Address   
d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization   
b. Municipality and County

**c. Organization Type**

- ☐ For Profit Entity  
☒ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☐ Local Entity  
☐ University or College  
☐ Other (please specify)

d. First Name  Last Name   
e. E-mail Address   
f. Phone Number



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#### 17. Lobbyist Contact Information

a. Name	Adam J. Roberts Sr.
b. Firm Name	
c. E-mail Address	adamr32@apalacheecenter.org
d. Phone Number	(850)345-3333