

# The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2537

| 1. Project Title  | Chattahoochee                            | Water Works Fa                      | acility     | Upgrades                                     |                                 |  |
|---|--|-------------------------------------|-------------|--|---------------------------------|--|
| 2. Senate Sponsor   | Corey Simon                              |                                     |             |  |                                 |  |
| 3. Date of Request  | 03/03/2023                               |                                     |             |  |                                 |  |
| 4. Project/Program D  | Description                              |                                     |             |  |                                 |  |
| This project will co<br>New digital scales,                               | nsist of upgrading th vacuum regulators, | ne chlorine room<br>meter panel, ej | of thector, | e facility with the fo<br>exhaust fan, vacuu | llowing:<br>m alarm, piping, wi | ring, and programming.                       |
| 5. State Agency to re   | eceive requested fu                      | ı <b>nds</b> Depa                   | artmei      | nt of Environmental                          | Protection                      |  |
| State Agency cont   | acted? No                                |                                     |             |  |                                 |  |
| 6. Amount of the Nor  | nrecurring Request                       | for Fiscal Yea                      | r 202       | 3-2024                                       |                                 |  |
| Type of Funding   |  |                                     |             | Amo  | ount                            | ]  |
| Operations  |  |                                     |             |  | 0                               | )  |
| Fixed Capital Outla   | V  |                                     |             |  | 25,000                          | ]  |
| Total State Funds   |  |                                     |             |  | 25,000                          |  |
| 7. Total Project Cost for Fiscal Year 2023-2024 (includi  Type of Funding |  |                                     |             | Amount                                       | Percentage                      |  |
|   | Requested (from que                      | estion #6)                          |             | 25,000                                       | 100%                            |  |
| Matching Funds  |  |                                     |             |  |                                 | 4  |
| Federal   | Federal                                  |                                     |             | 0  | 0%                              | <u>,                                    </u> |
| State (excluding the amount of this request)                              |  |                                     |             | 0  | 0%                              |  |
| Local   |  |                                     |             | 0  | 0%                              | 7  |
| Other   |  |                                     |             | 0  | 0%                              |  |
| <b>Total Project Cost</b>   | s for Fiscal Year 20                     | 023-2024                            |             | 25,000                                       | 100%                            |  |
| 8. Has this project p   | reviously received                       | state funding?                      | •           | No   |                                 |  |
| Fiscal Year<br>(yyyy-yy)  | Ame<br>Recurring                         | ount<br>Nonrecurrir                 | ng          | Specific<br>Appropriation #                  | Vetoed                          |  |
| 9. Is future funding I  |  |                                     |             | No   |                                 | 1  |
| a. If yes, indicate   | nonrecurring amou                        | ınt per year.                       | L           |  |                                 |  |
| b. Describe the so  | ource of funding the                     | at can be used                      | in lie      | u of state funding                           | •                               | ٦  |
|   |  |                                     |             |  |                                 |  |
| No No   | questing this proje                      |                                     |             |  |                                 | ·19 pandemic?                                |



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| Status of Construction                                    |            |  |
|---|------------|--|
| a. What is the current phase of the project?              |            |  |
|   |            |  |
| b. Is the project "shovel ready" (i.e permitted)?         | No         |  |
| c. What is the estimated start date of construction?      | 01/01/2023 |  |
| d. What is the estimated completion date of construction? | 12/30/2024 |  |

### 13. Details on how the requested state funds will be expended

| Spending Category                                     | Description   | Amount |
|---|---|--------|
| Administrative Costs:                                 |   |        |
| Executive Director/Project Head Salary and Benefits   |   | 0      |
| Other Salary and Benefits                             |   | 0      |
| Expense/Equipment/Travel/Supplies/<br>Other           |   | 0      |
| Consultants/Contracted Services/Study                 |   | 0      |
| Operational Costs: Other                              |   |        |
| Salary and Benefits                                   |   | 0      |
| Expense/Equipment/Travel/Supplies/<br>Other           |   | 0      |
| Consultants/Contracted Services/Study                 |   | 0      |
| Fixed Capital Construction/Majo                       | r Renovation:   |        |
| Construction/Renovation/Land/<br>Planning Engineering | This project will consist of upgrading the chlorine room of the facility with the following: New digital scales, vacuum regulators, meter panel, ejector, exhaust fan, vacuum alarm, piping, wiring, and programming. | 25,000 |
| Total State Funds Requested (m                        | ust equal total from question #6)   | 25,000 |

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will consist of upgrading the chlorine room of the facility with the following: New digital scales, vacuum regulators, meter panel, ejector, exhaust fan, vacuum alarm, piping, wiring, and programming.

b. What activities and services will be provided to meet the intended purpose of these funds?

Perform upgrades to the water works facility.



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| c. What direct ser   | vices will                    | be provided to    | citizens by t  | he appropria   | tion project?  | ?   |
|--|-------------------------------|-------------------|----------------|----------------|----------------|---|
| Water servuces.  |                               |                   |                |                |                |   |
| d. Who is the targ   | jet popula                    | tion served by t  | his project?   | How many in    | ndividuals a   | re expected to be served?   |
| 1500   |                               |                   |                |                |                |   |
| e. What is the exp   | ected ber                     | nefit or outcome  | of this proj   | ect? What is   | the methodo    | ology by which this outcome will  |
| Whether upgrade  | s are made                    | e and effective.  |                |                |                |   |
| f. What are the su<br>for failing to meet                      |                               |                   |                |                | •              | n addition to its standard penaltic<br>act?                                 |
| The City of Chatta<br>the time frame allo<br>and compliance no | wable if a                    | oproved for fundi | ng. The city i | s cognizant of | fall state and | s and performance measures with i federal requirements for reporting scope. |
| 15. Requester Contac   | t Informat                    | ion               |                |                |                |   |
| a. First Name  | Robert                        |                   | Last Name      | Presnell       |                |   |
| b. Organization  | City of Chattahoochee         |                   |                |                |                |   |
| c. E-mail Address  | rpresnell@chattahoocheefl.gov |                   |                |                |                |   |
| d. Phone Number  | (850)663-4475 <b>Ext.</b>     |                   |                |                |                |   |
| 16. Recipient Contact  | Informati                     | on                |                |                |                |   |
| a. Organization  | City of C                     | hattahoochee      |                |                |                |   |
| b. Municipality and  | d County                      | Gadsden           |                |                |                |   |
| c. Organization Ty   | ре                            |                   |                |                |                |   |
| □For Profit Entity   |                               |                   |                |                |                |   |
| □Non Profit 501(   | c)(3)                         |                   |                |                |                |   |
| □Non Profit 501(   | c)(4)                         |                   |                |                |                |   |
| ☑Local Entity  |                               |                   |                |                |                |   |
| □University or Co  | ollege                        |                   |                |                |                |   |
| □Other (please s   | pecify)                       |                   |                |                |                |   |
| d. First Name  | Robert                        |                   | Last Name      | Presnell       |                |   |
| e. E-mail Address  | rpresnell                     | @chattahoochee    | fl.gov         |                |                |   |
| f. Phone Number  | (850)663                      | -4475             |                |                |                |   |
| 17. Lobbyist Contact   | Informatio                    | on                |                |                |                |   |
| a. Name  | Patrick E                     | . Bell            |                |                |                |   |



12/30/2024

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| b. Firm Name                         | capitol Solutions LLC  |  |  |  |  |  |
|--------------------------------------|--|--|--|--|--|--|
| c. E-mail Addres                     | . E-mail Address pbell@capitolsolutions.biz                  |  |  |  |  |  |
| <b>d. Phone Number</b> (850)544-0784 |  |  |  |  |  |  |
| Please comple                        | te the questions below for Water Projects only.              |  |  |  |  |  |
| 18. Have you applied                 | d for alternative state funding?                             |  |  |  |  |  |
| □ Waste Water                        | ☐ Waste Water Revolving Loan                                 |  |  |  |  |  |
| □ Drinking Wate                      | ☐ Drinking Water Revolving Loan                              |  |  |  |  |  |
| ☐ Small Commu                        | ☐ Small Community Wastewater Treatment Grant                 |  |  |  |  |  |
| ☐ Other (please                      | ☐ Other (please specify)                                     |  |  |  |  |  |
| ☑ N/A                                | ☑ N/A  |  |  |  |  |  |
| 19. What is the popu                 | lation economic status?                                      |  |  |  |  |  |
| ☑ Financially Diagram                | ☑ Financially Disadvantaged Community (ch. 62-552, F.A.C)    |  |  |  |  |  |
| ☐ Financially Di                     | ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C) |  |  |  |  |  |
| ☐ Rural Area of                      | □ Rural Area of Economic Concern                             |  |  |  |  |  |
| ☐ Rural Area of                      | ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)  |  |  |  |  |  |
| □ N/A                                | □ N/A  |  |  |  |  |  |
| 20. What is the statu                | s of construction?   |  |  |  |  |  |
| planning                             | planning   |  |  |  |  |  |
| 21. What percentage                  | of the construction has been completed?                      |  |  |  |  |  |
| 0                                    | 0  |  |  |  |  |  |
| 22. What is the estim                | nated completion date of construction?                       |  |  |  |  |  |