

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

Purpose Built Florida - Lift Orlando

LFIR # 2577

2. Senate Sponsor	Bobby Powell						
3. Date of Request	02/21/2023						
4. Project/Program I	Description						
working to advance by the national mo and provide familie kind of nonprofit we education, commu	del of Purpose Built C es with the opportunition hose place-based apports, and long sidents, leverages com-	American Dream in communities, this e es and resources to proach closes achion g-term economic v	n some of Florida's m ffort aims to accelera hey need to thrive. T evement gaps throug iability. This one-time	nost underserved con ate their work to stren hese nonprofits repr ph strategic investme e request will suppor	mmunities. Influenced ngthen neighborhoods esent the rise of a new ents in housing, their model's growth,		
	eceive requested fur	nds Departm	ent of Economic Opp	oortunity			
State Agency con			<u> </u>	,			
6. Amount of the No	nrecurring Request f	for Fiscal Year 20	23-2024				
Type of Funding			Amo	ount			
Operations				2,000,000			
Fixed Capital Outla	Fixed Capital Outlay			0			
Total State Funds	Requested		2,000,000				
•	for Fiscal Year 2023	3-2024 (including		. ,	ect)		
Type of Funding	D	.: "0)	Amount	Percentage			
	Requested (from ques	stion #6)	2,000,000	100%			
Matching Funds				00/			
Federal		4\	0	0%			
	e amount of this requ	est)	0	0%			
Local			0	0% 0%			
Other							
Total Project Cos	ts for Fiscal Year 20	23-2024	2,000,000	100%			
8. Has this project p	reviously received s	tate funding?	No				
Fiscal Year	Amo	unt	Specific	Vetoed			
(уууу-уу)	Recurring	Nonrecurring	Appropriation #				
9. Is future funding		42	No				
_	likely to be requeste	u:	INO				
a. If yes, indicate	nonrecurring amour		INO				
	nonrecurring amour	nt per year.					
		nt per year.		ı.			

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes	:	

11. Status of Construction

If yes, indicate the amount of funds received and what the funds were used for.

Yes, Lift Orlando received PPP funds in the amount of \$341,223. The funds were used to pay for salaries.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

a. What is the	current phase	of the project?	
Planning	ODesign	Construction	
b. Is the project	ct "shovel read	y" (i.e permitted)?	
c. What is the	estimated start	date of construction?	
d. What is the	estimated com	pletion date of construction?	
		y to receive, directly or indirect ners of the facility and the enti	tly, any fixed capital outlay funding. Include the ty.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits	Funding would strengthen operations for each of the four Purpose Built Florida nonprofits and employ resources needed to support potential growth and replication. Funding will support resources and community engagement with residents and resident leaders, while securing suitable counsel and technical assistance for the development of vital infrastructure by equipping each community for the pursuit of major investments in target neighborhoods.	1,600,000		
Expense/Equipment/Travel/Supplies/ Other	Support for organizational costs related to expenses incurred through collaboration among Purpose Built Florida nonprofits and sharing with new communities, including travel, equipment, and supplies. Such collaboration will advance the four pillars of the model, which are influenced by the national model of Purpose Built Communities.	400,000		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering		0		



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Total State Funds Requested (must equal total from question #6)

2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding will support the operations of Purpose Built Florida nonprofits in Orlando, Tallahassee, West Palm Beach, and Jacksonville, all network members of Purpose Built Communities. These nonprofits work to address the root causes of generational poverty in low-income communities. These funds will further the creation of 1) strategies for local communities to leverage new policies and funding for affordable housing; 2) high-quality educational pathways from early childhood development to promising careers with wrap-around support families; 3) create high-quality facilities, programs, and services that enhance health and quality of life; and 4) create regional economic development initiatives through public-private partnerships.

b. What activities and services will be provided to meet the intended purpose of these funds?

These nonprofits address a range of issues through a collective impact approach. They have successfully led cross-sector collaborations with communities through resident engagement to advance innovative solutions in addressing challenges related to housing, food deserts, after-school programs, two-generation support for students and families, early childhood development, education, one-on-one financial mentoring, small business support, access to affordable healthcare, and academic scholarships. Purpose Built Florida is built upon the success of Lift Orlando, named 2021 Floridian of the Year by Florida Trend.

c. What direct services will be provided to citizens by the appropriation project?

Services provided by these nonprofits include education support, transition services for residents related to housing, healthcare screenings, community wellness surveys, digital equity initiatives, financial wellness programming and mentorship, literacy support, wrap-around support for students and families, small business workshops and mentorships, early learning programs, and more. Community engagement and active partnership with resident leaders is vital to this work. These nonprofits are resident-driven and service the unique needs of their target populations as it relates to community revitalization.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population of this project are the focus areas of each Florida nonprofit, which includes South City in Tallahassee (South City Foundation), the Communities of West Lakes in Orlando (Lift Orlando), the North End of West Palm Beach (Northend RISE), and Jacksonville's East Side (LIFT Jax). There are approximately 10,000 residents in these four specific neighborhoods. However, the programs of each nonprofit will serve a much broader audience in and around their targeted neighborhoods. Each organization works with local nonprofit and community partners, local governments, business leaders, and ongoing resident engagement.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project and the work of these nonprofits will strengthen neighborhoods by providing opportunities and resources for residents to thrive. Such work aims to directly address the root causes of generational poverty, while offering families pathways to move toward self-sufficiency. Outcome methodologies may vary and are determined based on the needs of each individual community. Outcomes track long-term quantitative and qualitative data from partners and residents through door-to-door surveys, focus groups, impact data provided by program partners, and more. Measurements may include, but are not limited to, high school graduation rates, student literacy percentages, kindergarten readiness scores, employment rate, per capita income, households below poverty, and percentage of minority owned businesses.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If the organization fails to meet deliverables or performance measures, they will be subject to submitting a performance improvement plan with measurable outcomes bound by the lines and a formal review.

15. Requester Contact	intormation	_	
a. First Name	Eddy	Last Name	Moratin



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b. Organization	Lift Orlando					
c. E-mail Address	eddy@liftorlando.org					
d. Phone Number	(407)618-3697 Ext.					
16. Recipient Contact	Informatio	on				
a. Organization	LIFT Orlando Inc (dba Lift Orlando)					
b. Municipality and	b. Municipality and County Orange					
c. Organization Ty	ре					
□For Profit Entity						
☑Non Profit 501(c	☑Non Profit 501(c)(3)					
□Non Profit 501(c	□Non Profit 501(c)(4)					
□Local Entity						
□University or Co	llege					
□Other (please sp	□Other (please specify)					
d. First Name	Eddy		Last Name	Moratin		
e. E-mail Address	eddy@lift	orlando.org				
f. Phone Number	(407)618	-3697				
17. Lobbyist Contact Information						
a. Name	None					
b. Firm Name	None					
c. E-mail Address						
d Phone Number						