

Yes

### The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2590

ı. Pi	oject ritie	City of Saniber - Shared-t	Jse Pain r	керап		
2. Se	enate Sponsor	Jonathan Martin				
3. Da	ate of Request	02/21/2023				
4. Pr	oject/Program De	escription				
S da sh du ao	anibel's shared us amage from debris hared use path sys uring the busy tour ccess to Captiva (u	e path system (26 miles) explacement on the ROW. Satem . The system is critical in ist season. During various timincorporated Lee County) is transportation that is separated.	nibel is red n supportines mes of the is congeste	questing funds to repang resident transporta year, Sanibel's roadved and the shared use	air/repave approxim tion year round and vay system which a e path provides a sa	ately 6 miles of the I heavy use by visitors Iso provides the only
5. St	ate Agency to red	ceive requested funds	Departm	ent of Transportation		
St	ate Agency conta	cted? Yes				
	•		-l V 00	00.0004		
b. An	nount of the Noni	ecurring Request for Fisc	ai Year 20	23-2024		
	pe of Funding			Amo	unt	
	perations				0	
	xed Capital Outlay			2,000,000		
10	otal State Funds F	Requested		2,000,000		
7. To	tal Project Cost f	or Fiscal Year 2023-2024 (i	including	matching funds ava	ilable for this proje	ect)
	pe of Funding			Amount	Percentage	
		equested (from question #6)		2,000,000	93%	
	atching Funds				00/	
	ederal			0	0%	
	, ,	amount of this request)		0	0%	
	ocal ther			150,000	7% 0%	
	ther	for Fiscal Year 2023-2024		2, <b>150,000</b>	100%	
1	otai i Toject Costs	101 1 13Cai 1 Cai 2023-2024		2,130,000	10070	
8. Ha	as this project pre	eviously received state fun	iding?	No		
Fiscal Year		Amount		Specific	Vetoed	
	(уууу-уу)		curring	Appropriation #		
9. Is	future funding lik	cely to be requested?		No		
a.	If ves. indicate n	onrecurring amount per ye	ear.			
	-				J	
b.	Describe the sol	urce of funding that can be	used in I	ieu of state funding.		
10. F	las the entity req	uesting this project receive	ed anv fed	deral assistance rela	ted to the COVID-	19 pandemic?



11. Status of Construction

Planning

a. What is the current phase of the project?

ODesign

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Amount

If yes, indicate the amount of funds received and what the funds were used for.

CARES Act funding - \$440,081. Funds were used for COVID testing for city employees, purchase of personal protective equipment, workspace protective barriers, legal services, and payroll related to managing the pandemic.

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

Construction

	Spending Category		Description	Amo
13	3. Details on how the requested sta	ate funds will be expended		_
	The City of Sanibel owns the sha	red use pathway.		
12	<ol><li>List the owners of the facility to relationship between the owner</li></ol>		ly, any fixed capital outlay funding. In ty.	clude the
	d. What is the estimated complet	ion date of construction?	September 2024	
	c. What is the estimated start dat	e of construction?	June 2024	
	b. Is the project "shovel ready" (i	.e permitted)?	Yes	

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	or Renovation:	
Construction/Renovation/Land/ Planning Engineering	Repair/repave approximately 6 miles of the shared use pathway on Sanibel that has been damaged from the storm surge and storm debris from Hurricane Ian.	2,000,000
Total State Funds Requested (m	nust equal total from question #6)	2,000,000

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improve the shared use path for safe use by walkers, runners, and bicyclists.

b. What activities and services will be provided to meet the intended purpose of these funds?



15.

16.

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Repair/repave approximately 6 miles of the shared use pathway on Sanibel that has been damaged from the storm surge and storm debris from Hurricane Ian.				
c. What direct ser	vices will be provided to	citizens by t	he appropriation project?	?
A repaired/repave	ed shared use path that is s	afe for public	use.	
		•		re expected to be served?
The general publi	c will be served by the proje	ect. Approxim	nately 100,000 people will b	e served by this project annually.
•	ected benefit or outcome	of this proj	ect? What is the methodo	ology by which this outcome will
be measured?				
A safe shared use the shared use par		unners, and b	oicyclists. Outcome measur	ed by sustained/increased use of
f. What are the su	ggested penalties that the	e contractin	g agency may consider ir	n addition to its standard penaltie
for failing to meet	deliverables or performa	ince measur	es provided for the contr	act?
Ineligible for future	e transportation funding for	a 3-year peri	od.	
Basucatar Cantaa	t Information			
Requester Contac a. First Name	Dana	Last Name	Souza	
b. Organization		Last Hame	Jouza	
c. E-mail Address	City of Sanibel			
d. Phone Number		Ext.		
Recipient Contact				
a. Organization	City of Sanibel			
b. Municipality and	d County Lee			
c. Organization Ty	pe			
□For Profit Entity				
□Non Profit 501(c)(3)				
□Non Profit 501(c)(4)				
☑Local Entity				
□University or College				
□Other (please s	pecify)			
d. First Name	Dana	Last Name	Souza	
e. E-mail Address	mail Address dana.souza@mysanibel.com			
f. Phone Number	Phone Number (239)472-3700			

17. Lobbyist Contact Information



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a. Name	Angela P. Dempsey
b. Firm Name	PooleMcKinley
c. E-mail Address	angela@poolemckinley.com
d. Phone Number	(850)681-1980