



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2671

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Building on a record \$350M in research expenditures in 2020, FSU is pushing the boundaries of innovation, clinical care, community service, and education, and is dedicated to expanding its research and innovation footprint. The College of Medicine plays an essential role in training the next generation of the health care workforce in Florida, utilizing a regional campus model with nearly 60% of its physician alumni practicing in Florida or county bordering Florida. Additionally, 60% of College of Medicine graduates practice in Primary Care, and there are over 8,000 FSU nursing graduates in Florida. This project will expand upon FSU's efforts to improve its medical education and research endeavors, while serving the North Florida community in a partnership with the Mayo Clinic in Florida (MCF), which is located on the Mayo Clinic campus in Jacksonville, FL. The overall project will see the construction of 60,000 gross square feet of research and educational spaces over three floors.

5. State Agency to receive requested funds
- State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	10,000,000
Total State Funds Requested	10,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	10,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	10,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No
- a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

N/A



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Revenue: \$69.5M Direct Student Aid and \$85.2M Institutional Support. Expenses: 1) \$69.5M Direct Student Aid; 2) \$85.2M Campus Operations: \$57.2M-Lost revenues in campus auxiliaries; \$8.7M-Campus health/safety; \$8.2M-Reimbursements for housing/study abroad/meal plans; \$1.0M-IT infrastructure and equipment for remote/distance learning; \$0.4M Off-campus quarantine housing; \$9.7M-Other operating costs

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Planning and initial construction costs for a facility with 60,000 gross square feet of research and educational related spaced distributed over three floors, housed on the campus of the Mayo Clinic in Jacksonville, FL. This will include digital event hosting for workshops and education, flexible office spaces for faculty and students, and connections to existing research wet and dry laboratories.	10,000,000
Total State Funds Requested (must equal total from question #6)		10,000,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will be used for the planning and initial construction of an interdisciplinary North Florida Innovation Corridor in collaboration with the Mayo Clinic in Florida (MCF), which is based in Jacksonville, FL. This corridor will connect clinical research, biotechnology, and an enhanced workforce to transform health care for the region and beyond.

b. What activities and services will be provided to meet the intended purpose of these funds?

This funding will facilitate the planning and initial construction for an eventual capital project of 60,000 gross square feet of research and educational related spaces distributed over three floors, housed on the campus at the Mayo Clinic campus in Jacksonville, FL.

c. What direct services will be provided to citizens by the appropriation project?

The FSU Health RIC will create jobs, provide educational opportunities for medical students at FSU, and provide health care services to residents of Jacksonville and surrounding areas in North Florida.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is medical students at FSU, who will benefit educationally. Additionally, people with poor physical health will benefit from FSU Health's presence in North Florida. The general population of the North Florida region will also benefit from the positive economic impact and access to health care that FSU Health brings along with it.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The RIC will improve educational opportunities for FSU medical students, connecting them with clinicians, researchers, and educators in a space where they can all pursue translational health research and develop inter-professional programs. The project will also contribute to improving physical health through clinical research and health care. This project will create 741 high-paying jobs over its lifetime and add more than \$124 million in economic output. Additionally, the RIC, once constructed, will produce over \$9 million in local, state, and federal tax revenue.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revert state appropriations and withhold future funding for this initiative.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number