



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2679

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

Project is for the installation of underdrain along 3 miles of residential roads in La Mancha Subdivision. The roads in the proposed locations are being damaged by high groundwater, which is exacerbated during the rainy season. The underdrain system is designed to lower the groundwater table at the road and protect the roadway base. The areas to be completed are: Malaga St., Prado St., Almeria St., Segura St., Las Palmas St. (north of La Mancha Ave.), Viscaya Ave., Santa Cruz Ave., Toledo St., Santander St., Salzedo St., Rivera Ct., and, Rivera Ave.

5. **State Agency to receive requested funds**

**State Agency contacted?**  No

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	28%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,260,000	72%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>1,760,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**  No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

ARPA, CERF21, CESF20, PCB Municipal Cares Act funds: \$20,328,847.34 funding Salaries and Wages, Office Network/Internet Appliances, design services for city facility, construction contract services for Canal Rehabilitation Project. COVID funding: \$134,109.00 from USDOJ for PPE, sanitizing materials, three thermal body scanners, a room decontamination unit, and solar-powered message signs.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

12/1/2023

d. What is the estimated completion date of construction?

4/1/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Village of Royal Palm Beach

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Install perforated underdrain pipe along target residential roads to help lower the groundwater table at the road, thus protecting the roadway base from damage and premature deterioration.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Help mitigate the negative effects on the function and longevity of residential roads caused by a high water table.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Construct underdrain systems along target residential roads to lower the groundwater table at the road, thus protecting the roadway base from damage and premature deterioration.

**c. What direct services will be provided to citizens by the appropriation project?**

Perforated underdrain pipe will be installed along the target residential roads and connected to the existing storm water drainage system to allow groundwater to drain away from the road base.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Residents of the target neighborhood and any driver or pedestrian passing through the target subdivision.  
5,000 residents

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Lowering the groundwater table adjacent to target roads in order to reduce premature deterioration of the roads caused by groundwater infiltration into the road base and also to aid in draining the roads after storms to prevent unsafe driving conditions.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Bar contractors from bidding projects in the Village for a period of 5 years

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number