



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2684

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Goal is to protect and save lives/property. Funds to be used for contractual architectural/engineering, administration, project management and construction services to address hardening of City-owned Public Safety Building, which will serve as additional Emergency Operations Center for police and the general services department.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,200,000
Total State Funds Requested	1,200,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,200,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,200,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City received a total of \$2,912,965.00 in ARPA funds. The City is addressing stormwater infrastructure improvements and water quality projects associated with stormwater planned through 2026.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/01/2024

d. What is the estimated completion date of construction?

06/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Okeechobee is the owner and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/ Planning Engineering	contractual architectural/engineering, administration, project management and construction services	1,200,000
Total State Funds Requested (must equal total from question #6)		1,200,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Goal is to protect and save lives/property. Funds to be used for contractual architectural/engineering, administration, project management and construction services to address hardening of City-owned Public Safety Building, which will serve as additional Emergency Operations Center for police and the general services department.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Seek contractual engineering/design, administration, project management & construction services through the City's procurement process. Facility will serve as an Emergency Operations Center for police and the general services department.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens in local facility from which to provide efficient emergency services in order to protect life, health, safety and property of citizenry, residents, visitors and the business community; reduced insurance costs and less damage to property in this Rural Area of Opportunity.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is the community of Okeechobee, which is a Financial Disadvantaged Municipality (ch. 62-552, F.A.C.) located in a Rural Area of Critical Economic Concern/Rural Area of Opportunity (s. 288.0656, Florida Statutes); Greater than 5,000 to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefit is to protect general public from harm with substantially hardened public services facility/EOC for law enforcement and general services to serve and protect the general public. Completion of the resiliency hardening improvements and certification of the project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Contractual milestones established throughout project, implementation of corrective action plan, non-payment of invoices until milestones completed.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number