



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2818

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Hurricane Ian caused nearly \$17M worth of damage to the County traffic signal system. FHWA will cover 80% (\$12.2M) of the permanent repairs. The County is asking for State assistance to cover the County's 20% (\$4.708M) share of the permanent repairs to the traffic signal system.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	4,708,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>4,708,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,708,000	28%
<b>Matching Funds</b>		
Federal	12,195,000	72%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>16,903,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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Lee County used CARES Act - \$168.5m, Consolidated Appropriations Act (CAA) 2021 - \$23.3m, and ARPA - \$188m for household rent, mortgage, utilities, childcare, food distribution assistance; for small businesses relaunch, mitigation of the spread of the virus, and technical assistance; for local programs for public health, behavioral health, workforce training, affordable housing, homelessness services, educational disparities; and for County infrastructure projects.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

Planning     Design     Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	The estimated County share to hire a Contractor to repair the traffic signal system due to the damage caused by Hurricane Ian.	4,708,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,708,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Hurricane Ian caused nearly \$17M worth of damage to the County traffic signal system. FHWA will cover 80% (\$12.2M) of the permanent repairs. The County is asking for State assistance to cover the County's 20% (\$4.708M) share of the permanent repairs to the traffic signal system.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Drivers and pedestrians throughout Lee County rely on these signals for safety and traffic control.

**c. What direct services will be provided to citizens by the appropriation project?**

Traffic safety and control.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

General (the majority of funds will benefit no specific group)

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improved travel times and lessened congestion. Measurement will use Bluetooth travel time modeling to demonstrate improved travel times and lessened congestion will be used.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to adequately fulfill deliverables as contractually agreed can lead to non-payment and/or contract termination.

**15. Requester Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

**16. Recipient Contact Information**

- a. Organization
- b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

**17. Lobbyist Contact Information**

- a. Name



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<b>b. Firm Name</b>	<input type="text" value="The Advocacy Partners"/>
<b>c. E-mail Address</b>	<input type="text" value="cc@cardenaspartners.com"/>
<b>d. Phone Number</b>	<input type="text" value="(850)222-8900"/>