



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3082

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funds are requested to design and permit a new Crystal River Government Center. Crystal River City hall was constructed 53 years ago, pre-dating any FEMA flood elevations. City hall houses all of the City's essential services and has flooded in the past due to sea level rise. Elevating City Hall will be the number one project in our pending vulnerability plan. The City wishes to be shovel-ready with a design to leverage future resiliency dollars for construction.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,350,000
Total State Funds Requested	1,350,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,350,000	54%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,150,000	46%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

This project will be the number one project in the City's vulnerability study. The City is requesting that the Florida Legislature assist the City to develop a shovel ready project so the City can pursue resiliency funds for construction.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The City received approximately \$1.5M in ARPA funds that will be used for water quality improvements by upgrading our sewer plant to new BMAP standards.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e. permitted)?

No

c. What is the estimated start date of construction?

FY24/25

d. What is the estimated completion date of construction?

FY 25/26

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Crystal River

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Planning, design and permitting as well as the initial site work required to relocate the existing Crystal River City Hall. The \$1,350,000 request of the legislature will be matched with \$150,000 from the City as well as the land worth an estimated \$1,000,000.	1,350,000
Total State Funds Requested (must equal total from question #6)		1,350,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The Crystal River City Hall houses all of our essential services, including emergency management. City hall also houses the Citrus County Sheriff's Department's west side command. Elevating City hall out of the floodplain will be the number one priority listed in our pending vulnerability study. The goal of this project is to be shovel ready for construction so the City can obtain resiliency funds to elevate City Hall.

b. What activities and services will be provided to meet the intended purpose of these funds?

A new Crystal River Government Complex will assure uninterrupted municipal services including, Law Enforcement, Utility Services, Refuse Collection, Development Services, Zoning, Elections, Parks and Recreation and Public Works. These services are often interrupted preceding a storm event that necessitates the evacuation of City Hall and relocation of building contents and historic files.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will be able to have a one stop shop for all municipal services including Law Enforcement, Utility Services, Refuse Collection, Development Services, Zoning, Elections, Parks and Recreation, Public Works and the Three Sisters Springs Visitors Center.

d. Who is the target population served by this project? How many individuals are expected to be served?

City hall directly serves approximately 3,200 City residents with City Services, 75,000 County residents for law enforcement and nearly 1,000,000 tourists who visit the City annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will result in the ability of the City to withstand effects due to sea level rise.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City suggests that any contract be reimbursement based thus funds will only be disbursed upon successful completion of the project.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number