



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3113

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funding will be used to acquire a functional MRI with 3T capability in order to meet minimum technical requirements of existing and future Alzheimer's and Parkinson's Disease research and treatment, among others.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	3,000,000
Fixed Capital Outlay	0
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	60%
Matching Funds		
Federal	1,000,000	20%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	1,000,000	20%
Total Project Costs for Fiscal Year 2023-2024	5,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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Approximately \$4.5M in FY20, \$4.5M in FY21 from HHS. From USF in FY22 via DOE (Cares Act) \$14.7M
 USF Health received supplemental funding to enhance patient care and keep our clinical enterprise on the front lines of COVID response in the Tampa Bay region, as well as helping organizations such as the Florida Senate navigate safe operations during the pandemic.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Siemen's 3T fMRI BOLD, ASL, Diffusion, T1, T2, FLAIR, w/ prism scanner, 20 channel neck coils, 32 channel head coil, visual & auditory stimulus presentation, physiology monitoring, eye tracking, infrared participant monitoring, experimental control computers.	3,000,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		3,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Acquiring a functional MRI with 3T capability in order to meet minimum technical requirements of existing and future Alzheimer's and Parkinson's Disease research and treatment, among others.



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b. What activities and services will be provided to meet the intended purpose of these funds?

The proposed MRI will be used to study neurological diseases in hopes of improving the life of Floridians and prevent or cure these devastating diseases.

c. What direct services will be provided to citizens by the appropriation project?

Imaging services necessary to participate in clinical trials.

d. Who is the target population served by this project? How many individuals are expected to be served?

Individuals residing in the greater region including: Hillsborough, Pinellas, Pasco, Polk, Sarasota, Manatee, Hardee, Highlands, and Okeechobee Counties are the targeted population for the proposed MRI with 3T capability.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Acquiring a functional MRI with 3T capability in order to meet minimum technical requirements of existing and future Alzheimer's and Parkinson's Disease research and treatment, among others.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If the project is not expended in time frame specified by agreement, then the funds would revert back to the state.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

a. Name	<input type="text" value="Kim McGlynn"/>
b. Firm Name	<input type="text"/>
c. E-mail Address	<input type="text"/>
d. Phone Number	<input type="text"/>