



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3114

1. Project Title Pasco-Hernando State College Nursing Program Improvements, West Campus

2. Senate Sponsor Ed Hooper

3. Date of Request 03/08/2023

4. Project/Program Description

It is estimated that the state of Florida is nearly 25,000 nurses short of being able to appropriately manage the health care crisis we are currently experiencing. These funds will be used to perform renovations on PHSC's Nursing and health care simulation labs to educate additional nursing and health care students at the West Campus. These funds will also be used to recruit, hire, and supplement nursing and healthcare faculty salaries and benefits.

5. State Agency to receive requested funds Department of Education

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

\$47,000,00- (\$26,000,000) for operations relative to transitioning to online instructional education, \$21,000,000 for student financial assistance.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

December 2023

d. What is the estimated completion date of construction?

December 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Pasco Hernando State College will be the owner of facility.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	It is projected that Florida could be nearly 60,000 nurses short by the year 2030. Currently, as with colleges and universities throughout the country, PHSC has lost nursing faculty to private organizations. These funds will be utilized to recruit and retain qualified nursing faculty.	500,000
Expense/Equipment/Travel/Supplies/ Other	These funds will be utilized to purchase the necessary equipment(ManiKans, etc) and supplies to increase the simulation and nursing stations and spaces for students. The additional funding for the equipment, supplies, and expenses will increase the number of students that are admitted in each annual cohorts of nursing school admissions cycles.	1,500,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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These funds will be used to perform renovations on PHSC's Nursing and health care simulation labs to educate additional nursing and health care students at the West Campus. These funds will also be used to recruit, hire, and supplement nursing and healthcare faculty salaries and benefits.

b. What activities and services will be provided to meet the intended purpose of these funds?

The recruitment and the hiring of nursing faculty, and the upgrading of simulation labs at the PHSC West Campus.

c. What direct services will be provided to citizens by the appropriation project?

Nursing education services to the citizens of Pasco County will be provided.

d. Who is the target population served by this project? How many individuals are expected to be served?

Students in the nursing program and PHSC, communities in both Pasco and Hernando County. It's hard to know exactly how many people will interact with out graduates at this time, as we hope to increase the amount of graduates in out nursing program with these funds.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved teaching quality and the number of courses offered to nursing students. Assessing an increase in nursing faculty and student enrollees in nursing program in Pasco County.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Graduates will be produced to fill local nursing and health care job openings. Increase in nursing hires in Pasco County.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

d. First Name Last Name



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number