



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3174

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Gadsden County Sheriff Public Safety Interoperability Project is an initiative to provide greater law enforcement services to the citizens of Gadsden County during an occurrence of man-made or natural disaster. The implementation of this project will provide adequate tools and equipment required for Law Enforcement Officers to effectively respond to calls during periods of incremental weather conditions. This project implementation will provide greater accessible to disaster-stricken areas in the county. During the recent Hurricane we experienced challenging situations that caused us to re-evaluate our processes, tools and equipment needed to effectively serve our community. The Gadsden County Sheriff 's Office also seeks to acquire funding to replace its obsolete Information Technology Systems. This is a critical need for the entire Sheriffs Office. The Interoperability of our Communication Systems has created challenges -to our continuity of operations.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	1,343,000
Fixed Capital Outlay	0
Total State Funds Requested	1,343,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,343,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,343,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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No

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Mobile Command Unit (1) \$500,000. Information Technology Systems Replacement cost \$843,000 which includes network and servers hardware and software, workstations, switches, firewalls, battery backups and mobile communication computers.	1,343,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,343,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal is to eliminate its outdated stand-alone systems and automated system to manage and coordinate information in one shared location. Also, to enhance data sharing between Law Enforcement Agencies and to and other Governmental Agency requirements.

b. What activities and services will be provided to meet the intended purpose of these funds?

Reporting real time data for determining trends and other important information for investigators; Timely\communication of information to other community agencies particular the courts and State Attorney's Office; A flexible architectural platform that is easy to upgrade, expand and replace when new technology develops.

c. What direct services will be provided to citizens by the appropriation project?

real-time information in the field, allowing the officer to remove potentially dangerous criminals from the community. The Gadsden County Sheriff's Office can further enhance its ability to be a proactive law enforcement agency by predicting crime trends and responding to community needs, thus potentially lowering crime rates.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Citizens of Gadsden County, Florida. The total population to be served is 43,714.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The integration and interoperability of communication and database systems between governmental agencies is a national information technology priority. The Gadsden County Sheriffs Office has made this a top priority. Having the ability to interface communicate with other local, state and federal agencies increases the efficiency of all activities associated with the public safety systems.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Denial of future funding request.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College



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☐ Other (please specify)

d. First Name **Last Name**
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number