



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1094

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The specific goal that will be achieved by the funds requested program is to remove barriers for each father and encourage them towards healthy relationships with their kids, families, and communities. More specifically, fathers will receive support in removing barriers such as legal support, health surrogates, living wills, job placement, counseling (spiritual counseling included), and much more.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	0
Total State Funds Requested	200,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	74%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	70,000	26%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	270,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	1 Full-time Program Coordinator	30,000
Other Salary and Benefits	1 Part-time Administrative Assistant	20,000
Expense/Equipment/Travel/Supplies/Other	Client Transportation Expenses	1,000
Consultants/Contracted Services/Study	Outside consultant to perform work as a non-salaried entity	30,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Building Lease, Utilities, Client Transportation Expenses, Computers, Program Supplies, Office Expenses, Food	105,000
Consultants/Contracted Services/Study	Outside consultant or contractor to perform marketing and technical support services (i.e; website, social media, data acquisition and tracking), purchase of a General Liability Insurance Policy and occupational licenses	14,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		200,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific goals that will be achieved by the funds requested for the program is to remove barriers for each father and encourage them towards healthy relationships with their kids, families, and communities. More specifically, fathers will receive support in removing barriers such as legal support, health surrogates, living wills, job placement, counseling (spiritual counseling included), and much more.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The activities and services that will be provided to meet the purpose of the funds are group talks (in person/zoom), legal support of various types, dad to dad mentoring, job placement, youth interaction days, and father outings (with children as well).

c. What direct services will be provided to citizens by the appropriation project?

1. Weekly Calls to every father
2. Administrative Support on any resources needed to remove a barrier
3. Access to therapist, counselors (spiritual as well), lawyers, and all forms resources needed to help remove their barriers.

d. Who is the target population served by this project? How many individuals are expected to be served?

At-risk youth, grade school students, and high school students. Approximately up to 200 more families are expected to served by this program with the state funding.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The following outcomes are expected from this project:

1. Improve mental health
2. Improve quality of education

The methodology used to evaluate these benefits will include scoring using a pre-test/ post-test, as well as weekly progress reports conducted by staff.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of funds to the state on a pro-rata basis.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number