



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1134

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Implement ADA improvements at City of Coral Gables trolley stop facilities along Ponce de Leon Boulevard from south of San Lorenzo Avenue to northeast of Douglas Road. The proposed trolley stop features include, but are not limited to: City standard trolley signs, accessible benches, trash receptacles, shaded facilities (shelters), and bike racks. These improvements will improve rider accessibility and compliance with the Americans with Disabilities Act (ADA) .

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	33%
Matching Funds		
Federal	1,000,000	67%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City received approximately 8.5 million from ARPA and used the funds for revenue replacement. The City received approximately 5.6 million from the CARES Act and used the funds for eligible expenditures including small business grants, overtime, personal protective equipment and supplies incurred due to the public health emergency.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

8/28/2023

d. What is the estimated completion date of construction?

8/28/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Coral Gables, which oversees the City of Coral Gables Trolley service.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The funding requests includes construction and construction related activity such as design, permitting, engineering and inspection.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal for this project is to implement ADA improvements at City of Coral Gables trolley stop facilities along Ponce de Leon Blvd from south of San Lorenzo Avenue to northeast of Douglas Road. Furthermore, other features that will be installed to encourage mass ridership include, but are not limited to: City standard trolley signs, benches, trash receptacles, shaded facilities (shelters) and bike racks. These improvements will improve rider accessibility and compliance with the Americans with Disabilities Act (ADA).



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b. What activities and services will be provided to meet the intended purpose of these funds?

The objective of the proposed trolley stop enhancements is to improve rider accessibility and compliance with the Americans with Disabilities Act (ADA) and encourage ridership throughout the community.

c. What direct services will be provided to citizens by the appropriation project?

The proposed features that will improve rider accessibility under the ADA and encourage mass ridership on the City's trolley service include, but are not limited to: City standard trolley signs, accessible benches, trash receptacles, shaded facilities (shelters) and bike racks.

d. Who is the target population served by this project? How many individuals are expected to be served?

The following target populations will be served by this project are the: (1) Elderly, (2) Economically Disadvantaged, (3) Physically Disabled, and (4) Students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

An expected benefit increase in the City's trolley ridership numbers and accessibility. The City will conduct a before and after comparison of the ridership numbers and accessibility features to determine whether this outcome was met.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City will include liquidated damages per calendar day in the contract documents to address delays.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number