



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1205

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

IHMC has renovated and inhabited a 28,000 sq. ft. research facility in downtown Pensacola since 1999. The 60 year old facility has multiple HVAC systems (20+) that are all 24 years old. This project would replace these old failing individual units with a centralized system to include a boiler, chiller, zoned variable air, digital controls, and increased air filtration. This will meet current Florida building code and improved air quality standards for 150 employees, interns, research clients and visitors.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	975,000
Fixed Capital Outlay	0
Total State Funds Requested	975,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	975,000	67%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	475,000	33%
Total Project Costs for Fiscal Year 2023-2024	1,450,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

IHMC is able to contribute \$475,000 or 32% of project costs from its funding to complete the project.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Yes in 2020, IHMC received a PPP Loan for \$1.6 mil to assist with payroll related costs to retain employees whose work was stopped by federal research projects being halted. These monies were used 90% for payroll costs to retain employees and 10% for utilities. Since that time, IHMC has retained these employees and added an additional 20+ employees.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Chiller \$450,000 Boiler \$250,000 Ductwork, AirHandling Unites, Fresh Air makeip and VAV boxes \$275,000	975,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		975,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Employee and Guest safety. IHMC Pensacola - Bldg 40 - HVAC system replacement with Boiler/Chiller \$1,450,000 Built in the 1960, with last renovation in 1998. This project will replace twenty-plus existing (23 year old) individual HVAC units with a centralized heating and cooling plant. This is needed to improve air quality, to reduce the risk of viral and environmental health hazards (wet and dry labs), to correct life safety issues, to mitigate environmental deficiencies (humidity and mold), and to ensure full compliance with current Florida Building Code, ASHRAE codes, and provide compliance with Florida Statute 255.251 Energy Conservation and Sustainable Building Act. Budgeted - Demolition \$75,000, 1 Boiler \$250,000, 1 Chiller \$450,000, Enclosure/Building \$100,000, Ductwork, Air Handling Units, Fresh Air makeup, and VAV boxes \$275,000, Digital Controls \$60,000, Hot and Chilled water piping \$240,000.

b. What activities and services will be provided to meet the intended purpose of these funds?

In addition to servicing 100 employees and research clients including human subjects research testing, in this facility includes a 3000 sq ft classroom that is regularly utilized by the community free of charge for community lectures, youth educational outreach, robotics camps, and by not-for-profit groups needing space to hold meetings. This space is also regularly used by local, state and federal organizations that wish to hold meetings that require public input due to its location, space, ADA Accessibility and ease of parking.

c. What direct services will be provided to citizens by the appropriation project?

Improved air quality
 Reduced risk of viral and environmental health hazards
 Operational and utility efficiencies
 Enhanced Public Meeting Space

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes employees clients, and guests including children from elementary school to post secondary. Often the research clients include active, retired and disabled military. Approximately 800+ individuals will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is clean air and better health metrics. This project will improve air quality, reduce the risk of viral and environmental health hazards (wet and dry labs), correct life safety issues, mitigate environmental deficiencies (humidity and mold), and to ensure full compliance with current Florida Building Code, ASHRAE codes, and provide compliance with Florida Statute 255.251 Energy Conservation and Sustainable Building Act. The project can be measured economically solely by energy savings but also can be measured by decreased employee sick time and cancellations of community events due to current system failures.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Full repayment of the \$975,000 state funding

15. Requester Contact Information

a. First Name Last Name
 b. Organization
 c. E-mail Address
 d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
 b. Municipality and County



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c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number