

LFIR # 1234

1. Project Title	Bell Glade Roadway Project

2. Senate Sponsor Lori Berman

3. Date of Request 02/07/2023

4. Project/Program Description

The funds will be used for the design, engineering, and reconstruction of NE 1st Street from Gator Blvd. to NE Ave H, and the SW Ave C and SW Ave D, from Main Street to Main Street Loops. Project scope includes geotechnical and civil engineering services, removal of all unsuitable underlying soils, replacement of sub-base material, replacement of base rock material, repair/replacement of existing stormwater infrastructure with the projects limits, and adjustment to existing sidewalks (and as necessary, regrading of the existing roadway slopes and resurfacing of asphalt pavement). The city is looking for funding to design and construct this project.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,185,000
Total State Funds Requested	1,185,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	1,185,000	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2023-2024	1,185,000	100%	

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



If yes, indicate the amount of funds received and what the funds were used for.

Total \$10,084,186 used for loss of revenue and public safety services

Complete questions 11 and 12 for Fixed Capital Outlay Projects

- 11. Status of Construction
 - a. What is the current phase of the project?

Planning ODesign OConstruction

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?
- d. What is the estimated completion date of construction?

No	
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July 1, 2023	
	_
December 31, 2025	

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Belle Glade

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:	Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	The project scope includes design and inspection fees (\$300,000). geotechnical and civil engineering services, removal of all unsuitable underlying soils, replacement of sub-base material, replacement of base rock material, repair/replacement of existing stormwater infrastureture with the projects limits, and adjustment to existing sidewalks (and as necessary, regrading of the existing roadway slopes and resurfacing of asphalt pavement).	1,185,000		
Total State Funds Requested (must equal total from question #6)				

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The funds will be used for the design, engineering, and reconstruction of NE 1st Street from Gator Blvd. to NE Ave H, and the SW Ave C and SW Ave D, from Main Street to Main Street Loops. The project will include repair/replacement of existing stormwater infrastructure, and adjustment to existing sidewalks (and as necessary, regrading of the existing roadway slopes and resurfacing of asphalt pavement).

b. What activities and services will be provided to meet the intended purpose of these funds?

The city will engage with vendors to design, engineer, and reconstruct the roadways.

c. What direct services will be provided to citizens by the appropriation project?

The project will provide improved transportation and stormwater services to the citizens of Belle Glade as well as the businesses that are locate within the loop.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are the residents and businesses within the City of Belle Glade. The City of Belle Glade has undertaken infrastructure projects to enhance economic competitiveness and employment centers. The city recently recruited a company that has built a major manufacturing operation in the city's commercial park. These road improvements will continue to enhance the city's infrastructure and connectivity in order to recruit companies that provide skilled positions.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will provide improved roadways and transportation to and within the city. Reduction in complaints about the road condition.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The agency may withhold funds if deliverables and project goals are not met.

15. Requester Contact Information

a. First Name	Robert	Last Name	Rease
b. Organization	City of Belle Glade		
c. E-mail Address	rrease@belleglade-fl.com		
d. Phone Number	(561)996-0100	Ext.	

16. Recipient Contact Information

a. Organization City of Belle Glade

b. Municipality and County Palm Beach

c. Organization Type

□For Profit Entity

□Non Profit 501(c)(3)

□Non Profit 501(c)(4)

☑ Local Entity

□University or College



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□Other	(please	specify)
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d. First Name	Robert	Last Name	Rease		
e. E-mail Address	rrease@belleglade-fl.com				
f. Phone Number	(561)996-0100				
17. Lobbyist Contact Information					
a. Name	Sean A. Pittman				

a. Name	Sean A. Pittman	
b. Firm Name	Pittman Law Group PL	
c. E-mail Address	sean@pittman-law.com	
d. Phone Number	(850)216-1002	