



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1283

1. Project Title Department of Children and Families Extended-release Injectable Naltrexone (Vivitrol) Program

2. Senate Sponsor Debbie Mayfield

3. Date of Request 02/07/2023

4. Project/Program Description

The federal Substance Abuse and Mental Health Services Administration (SAMHSA), Food and Drug Administration (FDA) and the Centers for Disease Control (CDC) strongly advocate for the use of medication-assisted treatment as a best practice approach to serve individuals with alcohol and opioid use disorders. The program funds community treatment providers for provision of substance abuse screening, medical assessments/lab work and extended-release naltrexone medication injections for individuals with alcohol and/or opioid abuse or dependence throughout the state that are uninsured or underinsured. Services are delivered through a statewide network of 44 providers from Pensacola to Key West.

5. State Agency to receive requested funds Department of Children and Families

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	2,000,000
Fixed Capital Outlay	0
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	57%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	1,500,000	43%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,500,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	1,500,000	796,706	371	No

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year. 2,000,000

b. Describe the source of funding that can be used in lieu of state funding.



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The project is funded entirely by Federal block grant state matching funds and discretionary grant dollars. The requested funds would enable the program to avoid waiting lists for services, provide valuable treatment, and avoid overdoses and deaths among the target population. There is very limited coverage of medication-assisted treatment available through Medicaid, Medicare, or insurance to sufficiently care for this target population.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e. permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Payment to community-based treatment providers for provision of clinical screening, medical assessment, and extended-release naltrexone injections for alcohol and/or opioid dependent individuals that are uninsured or under-insured.	2,000,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0



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Total State Funds Requested (must equal total from question #6)

2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

In response to the opioid epidemic and the ongoing problem of alcohol abuse/dependence among Florida's citizens, the program facilitates recovery from substance abuse, lower rates of opioid overdose, and reduced costs to society for employment issues, high-cost healthcare utilization, and criminal justice/court involvement related to opioid and alcohol use disorders.

b. What activities and services will be provided to meet the intended purpose of these funds?

Program funds substance abuse screening/evaluation, medical assessment, and extended-release medication injections to help individuals that are uninsured or under-insured with alcohol and/or opioid dependence achieve recovery through enhanced retention/completion rates for outpatient, residential, and other forms of psychosocial treatment.

c. What direct services will be provided to citizens by the appropriation project?

Substance abuse clinical screenings, medical assessments, and administration of extended-release injectable naltrexone medication.

d. Who is the target population served by this project? How many individuals are expected to be served?

The requested funds, in conjunction with state block grant match funds, enable the program to serve 672 patients who are uninsured or under-insured and present with alcohol and/or opioid abuse and dependence problems. The requested funds would support screening, medical assessment/lab work, and extended-release injectable naltrexone medication for 384 of the total 672 patients.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The use of medication in substance abuse treatment supports improved retention in traditional treatment. At least 60% of individuals receiving extended-release injectable naltrexone services will successfully complete or remain actively engaged in psychosocial treatment for addiction problems with alcohol and/or opioids at time of discharge from medication-assisted treatment (MAT) services. Algorithm includes all individuals successfully completing MAT or psychosocial treatment, or still actively engaged in psychosocial treatment at time of discharge from MAT services divided by all individuals discharged from MAT services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The program has operated well throughout its 8-year history. Current penalties in the contract for failure to meet deliverables or performance measures are sufficient.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County



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c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number