



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1391

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

FOCUS (Families On Career Up-skilling and Success) reduces barriers of entry to workforce training and employment opportunities and is part of a comprehensive approach to advancing and accelerating the pace of social and economic stability for individuals and families.

Using a family-centered, two generation (2Gen) approach, HUF’s integrated services provide a seamless framework of economic stability that includes long-term solutions which builds family well-being by intentionally and simultaneously working with children and their parents together. The 2Gen approach simultaneously tracks outcomes and creates a legacy of educational success and economic prosperity that passes from one generation to the next.

5. State Agency to receive requested funds
- State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	400,000
Fixed Capital Outlay	0
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	24%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	885,250	54%
Other	369,302	22%
Total Project Costs for Fiscal Year 2023-2024	1,654,552	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No
- a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Salary & benefits allocation for Program Director, Marketing Director, Marketing Associate, Grant Compliance Accountant, Data Management & IT Director	60,000
Expense/Equipment/Travel/Supplies/Other	Occupancy allocation for above referenced staff; allocation for audit fees, insurance, and other administrative costs	52,000
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	Salary & benefits allocation for Program Manager, Program Assistant and Success Coaches (Case Managers)	160,000
Expense/Equipment/Travel/Supplies/Other	Occupancy allocation for above referenced staff; outreach materials (design, production, and distribution for print, digital, and in-person efforts); communications (allocation for telephone and internet service); managed IT user fee allocation; travel; and office supplies.	128,000
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	N/A	0
Total State Funds Requested (must equal total from question #6)		400,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Through FOCUS (Families On Career Up-skilling and Success), HUF will help individuals with low and moderate incomes improve financial stability through workforce training and family-sustaining employment opportunities. Using a holistic family-centered approach, HUF will connect children, youth, and adults to existing and new educational and workforce resources intended to improve the overall wellbeing of each household member and end generational poverty.

b. What activities and services will be provided to meet the intended purpose of these funds?

Families will become stronger and increase their financial self-sufficiency through social capital, education and individual coaching. Unemployed and underemployed adults with children will access affordable childcare for preschool aged children, pro-social & academic enrichment activities for their school age youth during out-of-school time, and workforce development & asset building.

c. What direct services will be provided to citizens by the appropriation project?

Direct services will eliminate barriers of entry for workforce training and help families achieve self-sufficiency as parents/caregivers learn and implement networking, skill-building, career management, financial education, and asset accumulation (ex. increase savings, buy a home). Staff will provide group education and individual coaching to household members to build generational resilience.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly persons, jobless persons, economically disadvantaged persons, at-risk youth, preschool students, grade school students, high school students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase State and County's workforce:
 # of persons receiving vocational training and/or securing credentials (pre- and post- evaluation)

Individuals become employed and/or gain better employment:
 # of persons becoming employed or improving employment (pre- and post- evaluation)

Individuals increase financial stability:
 % of persons increasing income (pre- and post- evaluation)

Improve and enhance familial prosperity:
 % of households reporting increase in factors of wellbeing (ex. physical, economic, social, emotional, life satisfaction; pre- and post- evaluation)

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Meeting deliverables and performance measures are critical to our success and that of the community members we serve. Penalties for non-performance may include reduction in funding or inability to be reimbursed for ineligible activities that have been completed, return of funds, and/or termination of award.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County



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c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number