

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 1763

·	Jacksonville Fire Response Equip		epartment Emergency Re	escue &		
2. Senate Sponsor	Clay Yarborough					
3. Date of Request	02/17/2023					
4. Project/Program Des	scription					
was able to acquire fix JFRD to use these pic the JFRD Heavy Equi Emergency Road Acc fires. In the very short statewide disasters. C	ve (5) 100 HP CA- eces of equipment ipment Team (HE- cess Teams (ERA- t time JFRD has o Currently, JFRD ha quipment to rapidly	Γ skid steers that in numerous ty Γ) that supports Γ), while also pewned the skid stopiecemeal y move JFRD H	at each have multiple atta	achments. These vanses. These pieces earch and Rescue tion work to prevent been used to respondiers to move this earlers to move the earlers to move th	of equipment are part of (USAR) team, the spread of forest and to several local and equipment. JFRD needs	
5. State Agency to rece	eive requested fu	nds Depa	rtment of Financial Servi	ces		
State Agency contac	ted? No					
6. Amount of the Nonre	ecurring Request	for Fiscal Year	2023-2024			
Type of Funding			Amo			
Operations			855,000			
Fixed Capital Outlay			0			
Total State Funds Requested				855,000		
7. Total Project Cost for	r Fiscal Year 202	3-2024 (includi	ng matching funds ava	ilable for this proj	ect)	
7. Total Project Cost for Type of Funding	r Fiscal Year 202	3-2024 (includi	ng matching funds ava	ilable for this proj	ect)	
Type of Funding Total State Funds Rec		,			ect)	
Type of Funding		,	Amount	Percentage 50%		
Type of Funding Total State Funds Rec Matching Funds Federal	quested (from que	stion #6)	Amount 855,000	Percentage 50%		
Type of Funding Total State Funds Rec Matching Funds Federal State (excluding the a	quested (from que	stion #6)	Amount 855,000	Percentage 50% 0% 0%		
Type of Funding Total State Funds Rec Matching Funds Federal State (excluding the a	quested (from que	stion #6)	Amount 855,000 0 0 855,000	Percentage 50% 0% 0% 50%		
Type of Funding Total State Funds Rec Matching Funds Federal State (excluding the a Local Other	quested (from que	estion #6)	Amount 855,000 0 0 855,000 0	Percentage 50% 0% 0% 50% 50%		
Type of Funding Total State Funds Rec Matching Funds Federal State (excluding the a	quested (from que	estion #6)	Amount 855,000 0 0 855,000	Percentage 50% 0% 0% 50%		
Type of Funding Total State Funds Rec Matching Funds Federal State (excluding the a Local Other	quested (from que amount of this requ for Fiscal Year 20	estion #6)	Amount 855,000 0 0 855,000 0	Percentage 50% 0% 0% 50% 50%		
Type of Funding Total State Funds Rec Matching Funds Federal State (excluding the a Local Other Total Project Costs f	quested (from que amount of this requ for Fiscal Year 20	estion #6) 23-2024 state funding?	Amount 855,000 0 855,000 0 1,710,000 No Specific	Percentage 50% 0% 0% 50% 50%		
Type of Funding Total State Funds Rec Matching Funds Federal State (excluding the a Local Other Total Project Costs f 8. Has this project prev Fiscal Year	quested (from que amount of this requ for Fiscal Year 20 viously received s	stion #6) uest) 23-2024 state funding?	Amount 855,000 0 855,000 0 1,710,000 No Specific	Percentage 50% 0% 0% 50% 50% 100%		
Type of Funding Total State Funds Rec Matching Funds Federal State (excluding the a Local Other Total Project Costs f 8. Has this project prev Fiscal Year (yyyy-yy)	quested (from que amount of this requ for Fiscal Year 20 viously received s Amo Recurring	stion #6) 23-2024 state funding? ount Nonrecurrin	Amount 855,000 0 855,000 0 1,710,000 No Specific Appropriation #	Percentage 50% 0% 0% 50% 50% 100%		
Type of Funding Total State Funds Rec Matching Funds Federal State (excluding the a Local Other Total Project Costs f 8. Has this project prev Fiscal Year	quested (from que amount of this requ for Fiscal Year 20 viously received s Amo Recurring	stion #6) 23-2024 state funding? ount Nonrecurrin	Amount 855,000 0 855,000 0 1,710,000 No Specific	Percentage 50% 0% 0% 50% 50% 100%		
Type of Funding Total State Funds Rec Matching Funds Federal State (excluding the a Local Other Total Project Costs f 8. Has this project prev Fiscal Year (yyyy-yy)	quested (from que	stion #6) 23-2024 state funding? ount Nonrecurrin	Amount 855,000 0 855,000 0 1,710,000 No Specific Appropriation #	Percentage 50% 0% 0% 50% 50% 100%		
Type of Funding Total State Funds Rec Matching Funds Federal State (excluding the a Local Other Total Project Costs f 8. Has this project prev Fiscal Year (yyyy-yy) 9. Is future funding like a. If yes, indicate no	quested (from que	stion #6) Destion #6)	Amount 855,000 0 855,000 0 1,710,000 No Specific Appropriation #	Percentage 50% 0% 0% 50% 100%		



Yes

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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

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855,000

	nds received and what the funds were used for.	
have been used to provide COVID	ved \$178,442,663.00 in CARES Act funding. CARES Act funds 0-19 testing and financial relief to citizens and businesses. The 343,695,791 in American Rescue Plan Act funding.	
complete questions 11 a	nd 12 for Fixed Capital Outlay Projects	
1. Status of Construction		
a. What is the current phase of tl	he project?	
OPlanning ODesign (Construction	
b. Is the project "shovel ready" (i.e permitted)?	
c. What is the estimated start da	te of construction?	
d. What is the estimated complete	tion date of construction?	
3. Details on how the requested st		Amount
Spending Category	ate funds will be expended Description	Amount
Spending Category Administrative Costs: Executive Director/Project Head		Amount
Spending Category Administrative Costs:		Amount
Spending Category Administrative Costs: Executive Director/Project Head Salary and Benefits		Amount
Spending Category Administrative Costs: Executive Director/Project Head Salary and Benefits Other Salary and Benefits Expense/Equipment/Travel/Supplies/		Amount (
Spending Category Administrative Costs: Executive Director/Project Head Salary and Benefits Other Salary and Benefits Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted		Amount
Spending Category Administrative Costs: Executive Director/Project Head Salary and Benefits Other Salary and Benefits Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study Operational Costs: Other Salary and Benefits	Description	Amount
Spending Category Administrative Costs: Executive Director/Project Head Salary and Benefits Other Salary and Benefits Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study Operational Costs: Other Salary and Benefits		Amount (
Spending Category Administrative Costs: Executive Director/Project Head Salary and Benefits Other Salary and Benefits Expense/Equipment/Travel/Supplies/ Other Consultants/Contracted Services/Study Operational Costs: Other Salary and Benefits Expense/Equipment/Travel/Supplies/	These funds will be used to provide the following equipment: six trucks and gooseneck trailers to transport skid steers and excavators; a large-scale excavator for rapid response team; and a fuel truck to deploy on emergency response mission in remote or devastated	

14. Program Performance

Construction/Renovation/Land/ Planning Engineering

Total State Funds Requested (must equal total from question #6)



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a. What specific purpose or goal will be achieved by the funds requested?

The funding will assist the City of Jacksonville (COJ) in funding the Jacksonville Fire and Rescue Department (JFRD) in the response to both response to emergency events such as collapsed buildings, wildfires, missing person situations and other urgent issues. The funding will be matched with those provided by COJ to address the needs of vehicles and other equipment for the men and women of JFRD to respond to these crisis matters.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funding will allow for a complete and more rapid response to disasters as needed for all citizens not only in Duval County but also throughout the state of Florida.

c. What direct services will be provided to citizens by the appropriation project?

In the past year, the JFRD response team responded to the Surfside building collapse in Miami in order to assist in the recovery of survivors and victims. The response team also addresses the need for a rapid response to missing person cases, storm recovery and wildfire mitigation matters.

d. Who is the targe	t population served	by this project? How man	ny individuals are expected to	o be served?
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Residents impacted by disasters across the State of Florida.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The funding will allow for a complete and more rapid response to disasters as needed for all citizens not only in Duval County but also throughout the State of Florida.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

15. Requester Contact Information					
a. First Name	Rachel		Last Name	Zimmer	
b. Organization	City of Jac	ksonville			
c. E-mail Address	rachelz@d	coj.net			
d. Phone Number	(904)255-	5006	Ext.		
16. Recipient Contact Information					
a. Organization	City of Jac	ksonville			
b. Municipality and	d County	Duval			

c. Organization Type

Termination of funding.

□For Profit Entity
□Non Profit 501(c)(3)
□Non Profit 501(c)(4)
☑Local Entity
□University or College



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□Other (please specify)

d. First Name	Rachel	Last Name	Zimmer
e. E-mail Address	rachelz@coj.net		
f. Phone Number	(904)255-5006		

17. Lobbyist Contact Information

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a. Name	Mathew Forrest
b. Firm Name	Ballard Partners
c. E-mail Address	mat@ballardpartners.com
d. Phone Number	(561)253-3232