



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1897

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Town of Lantana (Town) utilizes a potable water distribution system consisting of a piping network that covers approximately 1,800 acres or 2.8 miles. The network is made up of pipes that are between 4 and 14 inches in diameter with the majority being between 6 and 8 inches in diameter. The oldest watermains were installed in 1962 and are made of asbestos cement (AC) that were installed behind homes along utility easements. These watermains have now exceeded or are nearing the end of their useful life and need to be replaced to ensure reliable water service delivery. The Town updated its 10-year Water Supply Facilities Work Plan in 2020. Recommendations cited in this update included a very costly incremental approach to replacing the AC watermains. This will prevent water loss in the distribution system and ensure that the community maintains a safe, stable and reliable source of potable water well into the future.

5. **State Agency to receive requested funds**
- State Agency contacted?** No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,200,000
Total State Funds Requested	1,200,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,200,000	34%
Matching Funds		
Federal	1,200,000	33%
State (excluding the amount of this request)	0	0%
Local	1,200,000	33%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,600,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Local Funding in the amount of \$1,200,000 (to be budgeted and appropriated).

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

\$6,300,000 - American Rescue Plan Act (ARPA) Funding to be used primarily for infrastructure improvements and capital outlay.
 \$109,000 - Various smaller amounts that were used to reimburse related operational costs.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Lantana.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Replacement of asbestos cement (AC) watermains.	1,200,000
Total State Funds Requested (must equal total from question #6)		1,200,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To replace asbestos cement water lines that are at or nearing the end of their useful lives.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Distribution of potable water in a safe, stable and reliable manner.

c. What direct services will be provided to citizens by the appropriation project?

Distribution of potable water in a safe, stable and reliable manner.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents, visitors and business owners totaling approximately 13,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Distribution of potable water in a safe, stable and reliable manner.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Residents are concerned about interruptions in the distribution of potable water in a safe, stable and reliable manner due to watermain breaks and as a result penalties (i.e., liquidated damages) will be defined in the agreement that outlines the repairs.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



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a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?