



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1905

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This is a preventative security initiative developed to effectively prevent and/or respond to security threats leveled against the Jewish community. This initiative will also enhance the community's coordination with federal, county, and local security agencies, as well as integrate national resources to prepare for and respond to threats and/or attacks made against the Jewish community. In addition, there will be a strong educational component focused on combating antisemitism.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	372,000
Fixed Capital Outlay	0
Total State Funds Requested	372,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	372,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	372,000	50%
Total Project Costs for Fiscal Year 2023-2024	744,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

If we cannot secure state funding, we will have to go elsewhere for funding and/or utilize our emergency reserves. Funding for security is not optional. Target hardening and planning for a worst-case scenarios is necessary to ensure the community's safety.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Senior Security, Public Education, and Community Relations Staff	102,500
Other Salary and Benefits	Senior Security, Public Education, and Community Relations Staff	15,000
Expense/Equipment/Travel/Supplies/Other	Conference Travel and Training	5,000
Consultants/Contracted Services/Study	Network Security Consulting	33,000
Operational Costs: Other		
Salary and Benefits	Liability Insurance	1,500
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Local Security Personnel (50% of \$260,000 for contract security and \$170,000 for a full-time senior security consultant)	215,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		372,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Increased security and a higher level of security expertise will be made possible as result of funding this project. This will allow us to hire a full-time security professional who will supervise our contract security and consult for the Tampa JCCs and other Jewish organizations across the greater Tampa area. Antisemitism will be addressed through a public educational component.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Our facilities are open to the entire community, Jewish and non-Jewish, offering services such as summer camp, fitness facilities, a public art center, a business accelerator, an event center, and more. All persons using or visiting our JCC facilities will benefit from increased security and lives may very well be saved. The educational component will help in the fight against antisemitism.

c. What direct services will be provided to citizens by the appropriation project?

Citizens (visitors to the Bryan Glazer Family JCC) will experience a higher level of safety. This funding will allow us to be as prepared as possible to deal with life-threatening situations.

d. Who is the target population served by this project? How many individuals are expected to be served?

All users of and visitors to the Bryan Glazer Family JCC will benefit from this increased security. Greater than 800 people visit the Bryan Glazer Family every day and, on some days, that number exceeds 2,000 visitors.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

We hope that we never have to demonstrate how prepared we are to deal with emergency situations but chances are we will at some point. The expected benefit is that our preparedness will save lives and prevent any harm intended for our members, guests, and staff. This will be an ongoing effort and, in light of the significant growth of antisemitism in our state, country, and around the world, there's no end in sight.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If we don't meet the performance measures for the contract, we are prepared to return the funds.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number