



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 1906

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Florida consistently ranks in the top five as a destination for human trafficking activity. With so much activity, in 2019, there was a list of 152 victims waiting to enter into restorative transition programs. Working with community experts, NO MORE has developed a plan to add transition program capacity, so more victims are most effectively served.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	217,800
<b>Total State Funds Requested</b>	<b>217,800</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	217,800	47%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	250,000	53%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>467,800</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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PPP loan for \$11,208 - loan has been forgiven.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

July 1, 2023

d. What is the estimated completion date of construction?

September 2023

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The No More Foundation, Inc. - Same

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Mechanical \$30,000, Framing \$5,000, Kitchen renovation and appliances \$18,000, Electrical \$7,000, Septic System \$16,000, Plumbing \$11,800, Termite Treatment \$6,000, Structural Expenses \$25,000, Site clean-up \$1,000, Exterior \$40,000, Insulation \$2,500, Drywall \$5,000, Paint \$2,500, Demo \$3,000, Tile \$15,000, Construction Management \$30,000.	217,800
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>217,800</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To provide housing for victims of human trafficking.

b. What activities and services will be provided to meet the intended purpose of these funds?



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No More will work closely with our General Contractor to complete the needed renovations.

**c. What direct services will be provided to citizens by the appropriation project?**

Working closely with Created, we will provide the following services: comprehensive, evidence-based, trauma-informed and recovery-oriented residential services for clients.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is victims of crimes, specifically human trafficking. Once renovations are complete and we open the home, hundreds of victims will be served in the years to come.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Through transitional services, human trafficking survivors will see improved physical health, mental health, job training, and support. Outcomes will be measured by the number of survivors served and the Case Manager’s recorded observations.

For the community - By removing human trafficking victims from the community, the opportunity for abuse will be reduced. . Outcomes will be measured by the number of survivors served and Case Manager recorded observations.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Organization will return funds to the state if it fails to meet the criteria in the contract.

**15. Requester Contact Information**

a. **First Name**  **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number**  **Ext.**

**16. Recipient Contact Information**

a. **Organization**

b. **Municipality and County**

c. **Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. **First Name**  **Last Name**

e. **E-mail Address**



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number