



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 1971

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

LIFT Together with Boys Town (LIFT Together) is a preventative, collaborative effort with schools to provide multi-tiered, universal, and targeted interventions to improve student attendance, behavior, and performance. Parents/caregivers are empowered to be engaged in their child(ren)'s education. Through LIFT Together, school administrators and teachers establish a common language and set of equal and fair expectations that match the expectations of students and parents/caregivers. Targeted trainings and interventions support the development of pro-social skills, mental/behavioral health and well-being, and restorative justice (i.e., empowerment of students to resolve conflicts on their own).

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Senior Director Program Operations (3 @ .25 FTE each) Administrative Assistant (3 @ .25 FTE each)	109,874
Other Salary and Benefits	Benefits and Payroll Taxes	49,742
Expense/Equipment/Travel/Supplies/Other	Indirect Administrative Costs including Finance, Legal, HR, IT and other related expenses	110,015
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	School Support Service Specialist (3 FTEs) Common Sense Parenting Trainer (3 @ .25 FTE each) Care Coordination Consultant (direct care position) (3 @ .5 FTE each) In-Home Family Services Consultant (direct care position) (3 @ .5 FTE each)	450,286
Expense/Equipment/Travel/Supplies/Other	Technology, Communication, Mileage, Travel and Training, Offices Expenses	124,608
Consultants/Contracted Services/Study	Well-Managed School Training	155,475
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	N/A	0
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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LIFT Together with Boys Town (LIFT Together), a preventative school- and family-centered intervention, uses a common language and a common set of expectations among teachers, parents, and children. LIFT Together's goal is to provide services before problems reach a level where children are unsafe, truant/suspended, and the school community is not thriving. LIFT Together has demonstrated reductions in truancy rates and negative classroom behaviors, enhanced school climate, increased parental engagement and improved mental health.

b. What activities and services will be provided to meet the intended purpose of these funds?

-Universal prevention services: Well-Managed Schools curriculum, behavior management strategies, and parenting education to all students, parents, and teachers regardless of their level of need.
 -Targeted interventions: Case management or In-Home Family Services in response to higher levels of need.

c. What direct services will be provided to citizens by the appropriation project?

-Teachers and school administrators: Well-Managed Schools training includes positive alternatives to suspension and administrative intervention, behavioral management strategies, and assistance in the classroom.
 -Students: Social skills instruction and individual/small group interventions.
 -Parents: Parenting education clinics.

d. Who is the target population served by this project? How many individuals are expected to be served?

We will serve elementary and middle school students as well as at-risk youth. Support will also be given to families requiring case management and crisis management. We expect to serve 401-800 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

-Improved mental health: Measure youth/parents/caregivers referred to community-based mental health services.
 -Improved quality of education: Measure school-wide pre-and-post service implementation (suspensions, behavioral incidents, absences, school culture, parent engagement).
 -Decreased risk factors related to involvement in the criminal/juvenile justice system: Measure percentage of school absences, behavioral incidents, suspensions, etc. pre-and-post service implementation.
 -Strengthened families: Measure enhancement of parenting skills, improvement in self-sufficiency and increased supports.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

In the event the grantee fails to meet deliverables or performance measures to the expectation of the contract, an Action Plan will be instated with specific tasks (e.g., professional development, increased supervision, timely reporting) to rectify and sustain performance at the appropriate level.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



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- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number