



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2034

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Boynton Beach Fire Rescue respectfully requests \$800,000 to upgrade the Fire alerting system at the five fire stations in the City of Boynton Beach. The current system used to alert the stations is an antiquated Zetron FSA. Alerts are sudden, wake up the entire station although only select units are activated and there is a delay between the alert and the time the dispatchers start speaking. During high distress calls, the dispatcher's voice may reflect the emotional intensity of the situation and lack preciseness during the exchange and may be difficult to understand causing details to be missed. The requested fire alerting system alerts the preselected units during incidents, allowing the other responders to rest; is equipped with an automated voice which remains consistent and clear at all times; and displays the call details such as the location of the incident in real time, reducing response time by 60 seconds which can be critical in saving lives.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	800,000
Fixed Capital Outlay	0
Total State Funds Requested	800,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	800,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2034

Yes

If yes, indicate the amount of funds received and what the funds were used for.

FEMA - AFG Covid-19 Supplemental Assistance - \$571,000 for PPE equipment

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e. permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Fire Alerting System for five fire stations	800,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		800,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The most prominent goal to be achieved is reducing firefighter response time to emergencies by 60 seconds.

b. What activities and services will be provided to meet the intended purpose of these funds?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2034

Activities will include a procurement process to obtain the equipment from provider; a walk-through of each fire station; system installation and training of personnel to effectively use the new system.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to be provided are: Firefighting response; Firefighting intervention; Emergency Medical Services; and Public Safety.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project directly serves the 80,139 residents of Boynton Beach, the surrounding communities through mutual agreement, and enhances Boynton Beach Fire Rescue's readiness to respond to state declared emergencies.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Firefighters will be able to shave 60 seconds off their response time, a critical lifesaving benefit; firefighting personnel will gain the benefit of a more restful sleep which directly contributes to better overall health, decrease in heart-related illnesses, and increase in job longevity. The methodology will be measured by the number of calls answered prior to the previous year and the number of illnesses and sick time reported by personnel.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet installation and implementation deliverables should result in the City of Boynton Beach forfeiting the funds.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2034

f. Phone Number (561)742-6326

17. Lobbyist Contact Information

a. Name Mathew Forrest

b. Firm Name Ballard Partners

c. E-mail Address mat@ballardpartners.com

d. Phone Number (561)253-3232