



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2157

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Town requires stormwater management improvements at major canal junctions, pump stations & control structures as well as for its public culvert crossings. The Town is systematically reviewing and evaluating public culverts. Additionally, the Town has also identified high-priority repairs for culverts, swales and catch basins on its major local roads, as well as over 200 potential locations for future projects and improvements. Finally, the Town has identified culverts and swales improvements needed on its primary north-south connector roads.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	750,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The Town is a rural community and as such has a relatively lower tax base than similarly sized communities. As such, referendum borrowings are the only alternative to appropriations and/or grant funding

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The Town received a total of approximately \$1.8 million, all of which has been used for rehabilitation of existing infrastructure, primarily roadways.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Stormwater management improvements at major canal junctions, pump stations, control structures and public culvert crossings, high-priority repairs - culverts, swales and catch basins on major local roads.	750,000
Total State Funds Requested (must equal total from question #6)		750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

This shovel-ready project builds resiliency, enhances general public safety and access, flood response, emergency operations and storm preparedness as follows: Maintains residential access & flood protection for residential properties; Protects municipal operations; Preserves use of critical infrastructure, surface water pump stations, electrical transmission centers and other utilities, Protects first responder vehicles, vehicle storage areas, and roadways used by first responders during states of emergency, Reduces flood-related safety hazards and immediate costs of damages and injuries; Reduces flood-related maintenance for roadways and subgrade, canals and banks, swales, Increases protection for other infrastructure components including buried utility lines, pole-supported cables, electrical relay and substations, fire hydrants and fire department vehicle access to hydrants and property.

c. What direct services will be provided to citizens by the appropriation project?

The Town-operated stormwater management system provides flood protection and conveyance to all citizens, maintains usability of roadways for citizens and emergency responders, and provides relief from flood conditions during and following major storm events.

d. Who is the target population served by this project? How many individuals are expected to be served?

The general public, visitors, residents, and business operators. Town Population is approximately 3,560 per 2020 statistics.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected benefits include rehabilitation and maintenance of approximately 3 major culverts, installation of approximately 20 new catch basins, and improved flood protection for approx. 42 lane miles of local connector roads. Project success will be measured by the percentage of these improvements that are completed under each category.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reimbursement of funds to the state.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?



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15%

22. What is the estimated completion date of construction?

9/30/2027