



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2161

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project is the installation of a new drainage system for flood control along Universe Boulevard. The new drainage system will consist of installing approximately 2,000 linear feet of HDPE pipe. The project will mitigate the damage from flooding due to heavy rain and sea level rise. If the project is not completed, the roadway and other underground infrastructure will remain at risk for damage and disruption of critical services.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	42%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	1,050,000	45%
Local	300,000	13%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>2,350,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$1,868,584 in American Rescue Plan Act funding. These funds provided for:  
 Police Payroll, Equipment and Vehicles  
 Personal Protective Equipment and Supplies  
 Public Works Vehicle  
 Heavy Equipment  
 Beach Access Improvements  
 Stormwater Projects  
 Park Improvements

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

JUNE 2023

d. What is the estimated completion date of construction?

DEC 2023

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

There are 5 stake holders that will be served by this project with the Town of Juno Beach taking the lead in the replacement process for the infrastructure. The 5 stake holders are: Florida Power & Light (60%), Ocean Trace Residential (19.5%), The Waterford Assisted Living Facility (14.3%), Town of Juno Beach (5.2%) AND DSS Jupiter LLC (1%). The total cost of the project will be divided among the stake holders as indicated.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Replacement of stormwater pipe and associated catch basins and manholes.	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The project involves the installation of a new drainage system for flood control along Universe Blvd. The new drainage system will consist of the installation of approximately 2,000 linear feet of HDPE pipe and the associated catch basins and manholes. The project will mitigate the damage from flooding due to heavy rain and sea level rise. If the project is not completed, the roadway and other underground infrastructure will remain at risk for damage and disruption of critical services. If the structure is not replaced, there is a possibility that the failure of the stormwater system will result in damage to the main potable water line that feeds a residential community, an assisted living facility and the headquarters of Florida Power & Light.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The replacement of the stormwater infrastructure will ensure flood mitigation and protecting the potable water main that provides water to this section of town. This will also improve the water quality that discharges into the Intracoastal Waterway and protect the adjacent residential homeowners and businesses from flooding and sea level rise.

**c. What direct services will be provided to citizens by the appropriation project?**

Flood protection

**d. Who is the target population served by this project? How many individuals are expected to be served?**

There are 5 stake holders that will be served by this project. Approximately 2,000 people work at the headquarters of Florida Power & Light, 256 residential units with approximately 500 residents in Ocean Trace and 492 residents currently living in an assisted living facility with an additional 146 beds that will be added for a total of 638 residents.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The outcome is a new stormwater system replacing an almost 50 year old system and protecting the homes and business in this area from flooding and any possible compromise to the water main.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Funding will be withheld if project deliverables are not met.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity



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University or College

Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) Resilient Florida Program
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?



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12/31/2024