



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2195

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To supplement prior legislative funding due to increased costs resulting from time required (nine years) to acquire , shortages and high demand for labor, inflation, and supply chain issues.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,999,972
Total State Funds Requested	3,999,972

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,999,972	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,999,972	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	11,486,326	20A	No

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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The college received \$8,947,567 in Federal assistance related to the COVID-19. Of these funds, \$1,234,721 was paid directly to the students in the form of cash to support educational needs; \$473,317 was used for health safety measures such as plexiglass shields and cleaning supplies; the remainder was used for technology, instructional equipment, instructor training, and class costs to adapt to remote and/or safe in-person instruction.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

January 2023

d. What is the estimated completion date of construction?

January 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Gulf Coast State College

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used to supplement prior state funding for Anatomy and Physiology, Biology, Microbiology, Chemistry, Organic Chemistry and Physics lab space to promote efficient student learning experiences and opportunities. This project is 2020 Educational Plant Survey Recommendations 1.005,1.007, 1.008, and 1.011-1.022, and has been included in prior Capital Improvement Programs as Priority #1.	3,999,972
Total State Funds Requested (must equal total from question #6)		3,999,972

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The funds will be used to supplement prior legislative funding needed due to increased costs resulting from time required (nine years) to acquire , shortages and high demand for labor, inflation, and supply chain issues.

b. What activities and services will be provided to meet the intended purpose of these funds?

Laboratory space will be provided for instruction in STEM-related credit programs offered by the college.

c. What direct services will be provided to citizens by the appropriation project?

Lab space and related support areas will be provided for students to provide high quality education in STEM.

d. Who is the target population served by this project? How many individuals are expected to be served?

Although the lab space will primarily serve traditional college students, any student could be beneficiaries.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project provides enhanced facilities including state-of-the-art teaching technologies in a comfortable and safe environment conducive to learning for all students in STEM fields and some health sciences related areas such as Anatomy and Physiology. Improved accessibility and ventilation systems will provide additional safety measures for those utilizing the facility. The benefit or outcomes will be measured by student comments to specific questions on instruments such as climate and graduation surveys.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The penalties will be specified by the agency in the contract.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number