



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2220

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will increase the city's capacity to provide sustainable utility services to the increasing population of Fort Myers. The water injection well will allow the city to maintain regulatory guideline standards, maximizing the efficiency and safety of the distributed water. This will allow the city to match the demand of the exponential population and increase the resilience of the City's water supply.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	11%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	16,800,000	89%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	18,800,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City spent and/or allocated \$15,759,486.00 in State and Local Fiscal Recovery Funds provided through the American Rescue Plan Act. This funding was utilized for Affordable Housing Projects and allocated toward the Water Plant Expansion project.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

04/01/23

d. What is the estimated completion date of construction?

12/01/2023

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The city of Fort Myers will own the well constructed with the requested funds.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funding will be spent on the materials and construction of the water injection well designed to treat remove non-potable water from the system.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

his project will increase the city's capacity to provide sustainable utility services to the increasing population of Fort Myers. The water injection well will allow the city to maintain regulatory guideline standards, maximizing the efficiency and safety of the distributed water. This will allow the city to match the demand of the exponential population increase.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The water injection well will allow for the streamlined removal of waste concentrate, allowing the citizens of Fort Myers utility services which provide clean, potable water.

c. What direct services will be provided to citizens by the appropriation project?

This will allow the Fort Myers Utilities department to increase the speed at which water can be treated and distributed to residence at high pressure.

d. Who is the target population served by this project? How many individuals are expected to be served?

The city of Fort Myers is the target population at about 92,000 individuals,

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This Project intends to verify its metrics by daily checks of the water pressure and contamination levels. This will provide a complete picture of how much water is being treated and directly distributed

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of funds

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



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a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?