

1. Project Title

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

Flagler Beach Pier Removal & Replacement

LFIR # 2230

Senate Sponsor	Travis Hutson						
Date of Request	01/23/2023						
Dun in a 4/Dun auma un D							
Project/Program D	•						
feet of the pier leavi back into public use pier was destroyed across the full width Deteriorated timber	ng approximately 65. On September 291 leaving only 530' stand length of the Pilling is now exposed pier has been clos	50 feet of the on the one of the harricane landing. The rerier resulting in the ded and needs the ed and needs the control of	damaged by Hurricane M riginal 800 feet pier. The ran severely damaged the maining 530' experienced a significant reduced pile e ends of the fiberglass reito be removed as a safetying fishing pier.	emaining pier was rep emaining pier. Approx three (3) to seven (7) the embedment below the nforcing pile jackets as	aired and placed imately 120' of the eet of sand scour sand line.		
State Agency to re	ceive requested fu	nds Dep	artment of Environmental	Protection			
State Agency conta	•						
State Agency conta	103						
Amount of the Non	recurring Request	for Fiscal Yea	ar 2023-2024				
Type of Funding			Amo	unt			
Operations				0			
Fixed Capital Outlay	/			4,500,000			
Total State Funds	Requested			4,500,000			
Type of Funding			Amount	Percentage			
Total State Funds R	Requested (from que	stion #6)	4,500,000	25%			
Matching Funds							
Federal			13,500,000	75%			
State (excluding the	amount of this requ	iest)	0	0%			
Local Other			0	0% 0%			
	- f Fi V 00	200.4					
Total Project Cost	s for Fiscal Year 20	123-2024	18,000,000	100%			
Has this project pr	eviously received	state funding?	? No				
Fiscal Year	Amount		Specific	Vetoed			
(уууу-уу)	Recurring	Nonrecurri	ng Appropriation #				
ls future funding li	kely to be requeste	ad2	No				
•			110				
a. If yes, indicate n	onrecurring amou	nt per year.					
			l in liqu of state funding				
b. Describe the so	urce of funding tha	it can be used	i in neu or state funding.				
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No	
If yes, indicate the amount of funds received and what the funds were used for.	

Complete questions 11 and 12 for Fixed Capital Outlay Projects

- 11. Status of Construction
 - a. What is the current phase of the project?

Planning		Construction
b. Is the project	: "shovel ready"	(i.e permitted)?

c. What is the estimated start date of construction?

12.28.2023

No

d. What is the estimated completion date of construction?

02.30.2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Flagler Beach	
City of Flagior Boach	

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Design and permitting for the removal of the existing pier is in progress. Once permitting has been completed and construction plans prepared, the pier demolition and construction contractor will be procured through a formal bidding process. The low bid marine contractor will then remove old pier and build the new pier. CE&I services will be solicited to provide pier construction over-site.	4,500,000
Total State Funds Requested (m	ust equal total from question #6)	4,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



□For Profit Entity

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The Flagler Beach Fishing Pier, opened in 1928, was damaged by Hurricane Matthew in 2016, lost approximately 150 feet of the pier leaving approximately 650 feet of the original 800 feet pier. On September 29th, Hurricane Ian severely damaged the remaining pier, destroying 126 feet. As a result, the remaining pier has been closed and needs to be removed as a safety measure to limit the hazard to the public. A new, more resilient, concrete pier is needed to replace the existing fishing pier.

b. What activities and services will be provided to meet the intended purpose of these funds?

Engineering design and permitting along with procurement of a marine contractor to remove existing pier and construct a new more resilient concrete pier at the same location. CE&I services will also be procured to provide construction oversite.

c. What direct services will be provided to citizens by the appropriation project?

The new pier will open up Atlantic Ocean sight seeing/tourism opportunities, recreational as well as fishing opportunities for those who can't afford expensive fishing boats and can't afford to charter a fishing trip. The project will restore a major amenity in place.

d. Who is the target population served by this project? How many individuals are expected to be served?

The residents of the City of Flagler Beach as well as as well as the tourists who frequent the beaches within Flagler Beach.

Flagler County has a population of over 121,000 while the city has approximately 5,300 residents. Flagler County attracted over 960,000 visitors/tourists in 2021. The Flagler Beach Fishing Pier opened in 1928 and has become an iconic centerpiece for the City of Flagler Beach. It is critical that the existing damaged pier be removed as quickly as possible and replaced with a modern more resilient concrete pier to continue the pier's historic legacy within the community.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Remove and replace a fishing pier that has served the Flagler community since 1928. The outcome of the this project will be measured by the ability of the new, more resilient concrete pier, to weather future extreme storm events with minimal damage thereby reducing repetitive damage costs. In addition, it will restore a major community attraction that is currently closed to the public, negatively impacting tourism.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract	penalties are sufficient.					
15. Requester Contact	t Information					
a. First Name	William	Last Name	Whitson			
b. Organization	City of Flagler Beach					
c. E-mail Address	wwhitson@cityofflaglerbeach.com					
d. Phone Number	(386)517-2000	Ext.	222			
16. Recipient Contact Information						
a. Organization	City of Flagler Beach					
b. Municipality and	d County Flagler					
c. Organization Type						



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□Non Profit 501(c	c)(3)				
□Non Profit 501(c	2)(4)				
☑Local Entity					
□University or Co	llege				
□Other (please specify)					
d. First Name	William	Last Name	Whitson		
e. E-mail Address	wwhitson@cityofflaglerbe	ach.com			
f. Phone Number	(386)517-2000				
17. Lobbyist Contact Information					
a. Name	Edgar G. Fernandez				
b. Firm Name	Anfield Consulting				
c. E-mail Address	Edgar@anfieldflorida.com	1			
d Phone Number	(786)255-5755				