



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2244

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

It is the FGUA Board of Directors desire to expand the treatment capacity of the Lehigh Acres WWTP to accommodate projected wastewater demands due to projected future growth.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	882,352
Total State Funds Requested	882,352

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	882,352	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	441,177	25%
Other	441,177	25%
Total Project Costs for Fiscal Year 2023-2024	1,764,706	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

State Revolving Fund Loan

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

09/01/2023

d. What is the estimated completion date of construction?

09/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Florida Governmental Utility Authority

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Capital Project Administration not-to-exceed 5% of the total project and Inspection Services not-to-exceed 5% of construction.	88,235
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Engineering and Construction	794,117
Total State Funds Requested (must equal total from question #6)		882,352

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

It is the FGUA Board of Directors desire to expand the treatment capacity of the Lehigh Acres WWTP to accommodate projected wastewater demands due to projected future growth. Expand sewer treatment capacity and increase resiliency during severe weather events to eliminate/reduce sewage seepage, reduce the nutrient loading in storm water, ground water & surface water & mitigate the risk of red tide to the area.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Expand sewer treatment capacity and increase resiliency during severe weather events to eliminate/reduce sewage seepage, reduce the nutrient loading in storm water, ground water & surface water & mitigate the risk of red tide to the area.

c. What direct services will be provided to citizens by the appropriation project?

Expand sewer treatment capacity and increase resiliency during severe weather events to eliminate/reduce sewage seepage, reduce the nutrient loading in storm water, ground water & surface water & mitigate the risk of red tide to the area.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens of Lehigh Acres that are at risk of sewage seepage, nutrient loading in storm water, ground water and surface water during severe weather events.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expand sewer treatment capacity and increase resiliency during severe weather events to eliminate/reduce sewage seepage, reduce the nutrient loading in storm water, ground water & surface water & mitigate the risk of red tide to the area.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?