



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2256

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The City of Plantation is seeking funds for an inclusive playground to be constructed at Liberty Tree Park. An inclusive playground is a sensory-rich environment that enables all children to develop physically, socially and emotionally. An inclusive playground goes beyond ADA requirements by creating a playground where children of all abilities can play and interact.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	450,000
Fixed Capital Outlay	0
Total State Funds Requested	450,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	450,000	51%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	425,000	49%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	875,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	250,000	1729A	Yes

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$37,954.81 from CARES/HHS that was used for COVID testing
 \$1,341,197.91 in rental assistance funding from CARES/HUD
 \$2,324,494.15 from CARES via Broward County. Funds were used to defray City costs for PPE, public safety payroll, telework related costs, food distributions, etc.
 \$13,042,828 from ARPA, used for utility billing assistance, restoring capital cuts, stormwater master plan, and sewer lining.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	planning, design, and construction of an inclusive playground NOTE: land is already owned by the City of Plantation	450,000
Total State Funds Requested (must equal total from question #6)		450,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Special needs children will have access to a multi-sensory play ground and related amenities. In February 2020, the City completed a Parks & Recreation Master Plan ("Plan"). Chapter 3 of the Plan documents the expressed need for an accessible park. Further, accessibility was listed by 51% of participants as amongst the most important park issues. Development of a centrally located inclusive playground is established as objective 4.6.e. in the Plan.

b. What activities and services will be provided to meet the intended purpose of these funds?

Special needs children will have access to multi-sensory play activities as well as opportunities for socialization

c. What direct services will be provided to citizens by the appropriation project?

Multi-sensory special needs playground and associated amenities such as picnic tables

d. Who is the target population served by this project? How many individuals are expected to be served?

The project will provide a critical space for children with special needs and their families within Plantation and all of Central Broward County. The City has a population of ~ 93,000 with an unknown population children with special needs . As the City is centrally located in Broward County, the City anticipates a number of families from neighboring municipalities will also use the facility.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Number of children and families using the playground

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables or performance measures provided in the contract may result in reduction or total loss of state funding. The City will ensure that penalites for failure to meet deadlines are included in all procurement documents and contracts.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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LFIR # 2256

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number