

LFIR # 2275

1. Project Title	TPD Law Enforcement Training Facility
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2. Senate Sponsor Corey Simon

3. Date of Request 02/27/2023

4. Project/Program Description

The City of Tallahassee is seeking funding to establish a Law Enforcement Training Facility that will be co-located with the new Tallahassee Police Department Headquarters Building. This state-of-the-art training facility will allow current officers to maintain proficiency and prepare new officers for real-world conditions with classroom education, virtual field simulations, and to utilize learned techniques and strategies in a controlled environment. This 37,000+ square foot facility will include a Training Classroom, Firearms Training Simulation Room, Defensive Tactics Room, Physical Agility Room, as well as office space for the Internal and External Training Unit, Range Training Unit, and Quartermaster Office.

5. State Agency to receive requested funds

Department of Law Enforcement

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	766,624
Fixed Capital Outlay	0
Total State Funds Requested	766,624

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	766,624	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2023-2024	766,624	100%	

8. Has this project previously received state funding?

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

No



If yes, indicate the amount of funds received and what the funds were used for.

The City of Tallahassee will receive up to approximately \$46 million in ARP aid. These funds will be used to address the COVID-19 public health response, losses in revenue, and negative economic impacts. The City has no current plan to direct ARP aid towards this.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

OPlanning ODesign OConstruction

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Tallahassee is both owner of the facility and the requesting entity.

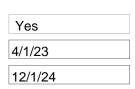
13. Details on how the requested state funds will be expended

Spending Category	Description	Amount	
Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0	
Other Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other		0	
Consultants/Contracted Services/Study		0	
Operational Costs: Other			
Salary and Benefits		0	
Expense/Equipment/Travel/Supplies/ Other	Furniture, Fixtures, and Equipment throughout entire facility	766,624	
Consultants/Contracted Services/Study		0	
Fixed Capital Construction/Majo	r Renovation:		
Construction/Renovation/Land/ Planning Engineering		0	
Total State Funds Requested (must equal total from question #6)766,62			

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This state-of-the-art training facility will allow current officers to maintain proficiency and prepare new officers for realworld conditions with classroom education, virtual field simulations, and to utilize learned techniques and strategies in a controlled environment. The amount being requested will provide for furniture, fixtures, and equipment throughout the entire facility.



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b. What activities and services will be provided to meet the intended purpose of these funds?

This facility will allow for classroom instruction, firearms simulation training, defensive tactics training, and firing range training.

c. What direct services will be provided to citizens by the appropriation project?

Citizens will have a better trained and more capable police force protecting the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes police officers and residents of Tallahassee, approximately 200,000 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This facility will decrease operational expenditures by the City, incentivize new hires, decrease department liability, and improve safety for the community and officers. The City will compare expenses for training, new hire rates, legal settlements, and crime statistics prior to and following the completion of the facility.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Future appropriations would be under greater scrutiny if the City failed to deliver on its contractual obligations.

15. Requester Contact Information

a. First Name	Reese	Last Name	Goad	
b. Organization	City of Tallahassee			
c. E-mail Address	reese.goad@talgov.com			
d. Phone Number	(850)891-2736	Ext.		
16. Recipient Contact Information				
a. Organization	City of Tallahassee			
b. Municipality and County Leon				
c. Organization Ty	ре			
□For Profit Entity				
□Non Profit 501(c	c)(3)			
□Non Profit 501(c	2)(4)			
☑Local Entity				
□University or College				
□Other (please specify)				
d. First Name	Thomas	Last Name	Whitley	
e. E-mail Address	thomas.whitley@talgov.vc	om		
f. Phone Number	(850)891-8208			



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17. Lobbyist Contact Information

a. Name

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