



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2319

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The lift is part of a series of pumping stations which transmit wastewater from just south of the I-10/US19 interchange to the City's Advanced Wastewater Treatment Facility in Monticello, serving both commercial and residential customers. The unit is approximately 20 yrs old. It was recently inspected by the City's contract engineers and found to be in immediate need of rehabilitation. Pumps and all appurtenances will be replaced.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	450,000
Total State Funds Requested	450,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	450,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	450,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Received \$51,516. All funds used by Monticello Police Dept

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning Design Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

180 after receipt of funds

d. What is the estimated completion date of construction?

Q 1, 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Monticello

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Feasibility study, engineering, rehabilitation, and construction services.	450,000
Total State Funds Requested (must equal total from question #6)		450,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improve wastewater management and increase or improve economic activity

b. What activities and services will be provided to meet the intended purpose of these funds?

Rehabilitation of wastewater lift station

c. What direct services will be provided to citizens by the appropriation project?



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Waste water quality assurance and reduced interruption of service

d. Who is the target population served by this project? How many individuals are expected to be served?

Utility customers of the City of Monticello (approx 3,362 ppl)

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Operational cost savings, reduction of service interruptions, increased commercial development. Monitoring expenditures i.e electricity costs, o&m costs, service interruptions, increase tax revenue

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Repayment of funding award

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address



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d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

n/a

21. What percentage of the construction has been completed?

n/a

22. What is the estimated completion date of construction?

n/a