



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2563

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal of this project is to continue the replacement of vulnerable transmission main in the Florida Keys. This main is the backbone of the Florida Keys water system. Breaks in this aging/corroding pipeline can lead to lengthy repairs and interruptions in water service.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	20,000,000	1668A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

n/a

d. What is the estimated completion date of construction?

12/20/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Special District

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used for the design, bidding, permitting and construction of the transmission main.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will continue the replacement of vulnerable transmission main in the Florida Keys, which serves as the backbone of the Florida Keys water system. Breaks in this aging/corroding pipeline can lead to lengthy repairs and interruptions in water service.

b. What activities and services will be provided to meet the intended purpose of these funds?

Replacement of vulnerable transmission main in the Florida Keys which serves as the backbone of the Florida Keys water system.

c. What direct services will be provided to citizens by the appropriation project?



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Breaks in this aging/corroding pipeline can lead to lengthy repairs/interruptions of service throughout the 4 mile stretch downstream of the break, negatively impacting critical facilities and creating the potential for contamination and associated health effects as well as the public health risks associated with inadequate water for sanitary use.

d. Who is the target population served by this project? How many individuals are expected to be served?

General public, >800

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Replacing the mains will reduce the amount of water lost to breaks and leaks, reducing unnecessary withdrawals from the Biscayne Aquifer, maintaining the freshwater head against saltwater intrusion. This will also allow for optimal pumping, reducing inefficient operations and greenhouse gas emissions (GHG). The level of benefit can be measured through a reduction in water pumpage from the Biscayne Aquifer and a reduction in power used to pump this lost water. Repair the aging and vulnerable transmission main will prevent extended water outages, reducing the potential for contamination and associated health effects associated with disruptions in water service and reducing the potential negative impacts on public health due to inadequate water for sanitary uses. The level of benefit can be measured through a reduction in the numbers of days and amount of time potable water is not available.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withholding of funds.

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College
☒ Other (please specify) Special District

d. First Name Last Name
e. E-mail Address
f. Phone Number



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17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☒ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

19. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?